

ECONOMIC AND

INDICATORS	1960s	1970s	1980s	1990s	2000s	2007-08	2008-09	2009-10	2010-11
	Average (Annual)								
FINANCIAL SECTOR:									
GROWTH RATE (at constant fc) %									
GDP	6.8	4.8	6.5	4.6	4.5	5.0	0.4	2.6	3.6
Agriculture	5.1	2.4	5.4	4.4	2.8	1.8	3.5	0.2	2.0
Manufacturing	9.9	5.5	8.2	4.8	7.3	6.1	-4.2	1.4	2.5
Commodity Producing Sector	6.8	3.9	6.5	4.6	4.8	5.1	-0.9	1.8	3.2
Services Sector	6.7	6.3	6.7	4.6	5.2	4.9	1.3	3.2	3.9
GROWTH RATES (at current mp) %									
Total Investment	-	21.8	4.2	8.1	15.6	17.7	13.4	1.4	9.8
Fixed Investment	14.8	20.5	3.7	7.8	15.7	17.9	12.4	0.3	8.4
Public Investment	14.0	25.3	2.6	7.3	12.5	21.0	11.2	-2.1	6.6
(including general govt.)									
Private Investment	20.9	17.0	5.1	8.8	17.5	16.8	12.9	1.2	9.0
(as % of Total Investment)			5.1						
National Savings	-	67.5	79.2	75.4	89.9	57.5	68.6	85.9	100.7
Foreign Savings	-	32.5	20.8	24.6	10.1	42.5	31.4	14.1	-0.7
(as % of GDP current mp)									
Total Investment	-	17.1	18.7	18.3	17.9	19.2	17.5	15.8	14.1
Fixed Investment	-	15.9	17.0	16.6	16.4	17.6	15.9	14.2	12.5
Public Investment	-	10.3	9.2	7.5	4.6	4.8	4.3	3.7	3.2
Private Investment	-	5.6	7.8	9.1	11.8	12.8	11.7	10.5	9.3
National Savings	-	11.2	14.8	13.8	15.9	11.0	12.0	13.6	14.2
Foreign Savings*	-	5.8	3.9	4.5	2.0	8.2	5.5	2.2	-0.1
Domestic Savings	-	7.4	7.7	14.0	14.6	9.1	9.4	9.8	9.7
Per Capita Income (mp-US \$)*	-	-	-	-	746.0	1053.2	1026.1	1072.4	1274.1
GDP DEFLATOR (growth %)	-	-	2.3	8.3	8.4	12.9	20.7	10.7	19.5
CONSUMER PRICE INDEX (CPI)									
(growth %)	3.2	12.5	7.2	9.7	7.3	12.0	17.0	10.1	13.7
FISCAL POLICY									
(as % of GDP mp)									
Total Revenue	13.1	16.8	17.3	17.1	13.9	14.1	14.0	14.0	12.3
Tax Revenue	-	-	13.8	13.4	10.3	9.9	9.1	9.9	9.3
Non-Tax Revenue	-	-	3.5	3.7	3.6	4.2	4.9	4.1	3.0
Total Expenditure	11.6	21.5	24.9	24.1	18.3	21.4	19.2	20.2	18.9
Current Expenditure	-	-	17.6	19.4	15.1	17.4	15.5	16.0	15.9
Defence	-	-	6.5	5.6	3.1	2.6	2.5	2.5	2.5
Markup Payments	-	-	3.8	6.8	4.9	4.8	5.0	4.4	3.9
Others	-	-	7.3	7.0	7.2	10.0	8.0	9.2	9.6
Development Expenditure	-	-	7.3	4.7	3.3	4.0	3.5	4.4	2.8
Overall Deficit	2.1	5.3	7.1	6.9	4.4	7.3	5.2	6.2	6.5
MONEY & CREDIT (growth %)									
Monetary Assets (M2)	16.3	21.0	13.2	16.8	15.0	15.3	9.6	12.5	15.9
Domestic Assets	15.0	20.5	15.4	12.2	14.1	33.6	15.4	12.7	13.1
STOCK EXCHANGE (growth %)									
KSE 100 Index	-	-	0.1	4.1	27.2	-10.8	-41.7	35.7	28.5
Aggregate Market Capitalization	-	-	2.5	13.4	29.1	-6.0	-43.9	28.8	20.3

- : Not available mp : Market prices fc : Factor cost P: Provisional, R: Revised, F: Final

*: At average exchange rate used in National Accounts Committee meeting

**: July-April

Note: From 2016-17, CPI is estimated on 2015-16=100 as base year

SOCIAL INDICATORS

Base Year 2005-06									
2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
							F	R	(Jul-Mar) P
3.8	3.7	4.1	4.1	4.6	5.2	5.5	2.1	-0.5	3.9
3.6	2.7	2.5	2.1	0.2	2.2	4.0	0.6	3.3	2.8
2.1	4.9	5.7	3.9	3.7	5.8	5.4	-0.7	-7.4	8.7
3.1	1.7	3.5	3.6	2.9	3.4	4.3	-0.5	-0.3	3.2
4.4	5.1	4.5	4.4	5.7	6.5	6.3	3.8	-0.6	4.4
17.1	10.8	10.0	17.0	5.8	13.0	16.4	-0.8	7.0	13.9
18.1	10.7	9.7	18.0	5.8	13.4	17.3	-1.9	6.7	13.8
27.2	4.9	1.2	29.0	7.0	30.5	25.4	-24.4	-3.7	38.1
14.9	12.9	12.8	14.5	5.4	7.1	13.7	9.2	10.3	6.6
86.3	92.8	91.3	93.4	88.9	74.4	64.9	69.3	89.0	100.4
13.8	7.2	8.7	6.6	11.1	25.6	35.1	3.7	11.0	-0.4
15.1	15.0	14.6	15.7	15.7	16.2	17.3	15.6	15.3	15.2
13.5	13.4	13.0	14.1	14.1	14.6	15.7	14.0	13.7	13.6
3.7	3.5	3.2	3.7	3.8	4.5	5.2	3.6	3.2	3.8
9.7	9.8	9.9	10.4	10.3	10.1	10.5	10.5	10.6	9.8
13.0	13.9	13.4	14.7	13.9	12.0	11.3	10.8	13.6	15.3
2.1	1.1	1.3	1.0	1.7	4.1	6.1	4.8	1.7	-0.1
7.8	8.7	7.7	8.6	7.8	6.5	5.9	4.1	5.8	5.8
1320.5	1333.7	1388.8	1514.0	1529.4	1630.1	1651.9	1459.1	1360.9	1542.5
5.7	7.1	7.4	4.3	0.5	4.0	2.4	8.6	10.1	9.8
11.0	7.4	8.6	4.5	2.9	4.8	4.7	6.8	10.7	8.6 **
12.8	13.3	14.5	14.3	15.3	15.5	15.1	12.9	15.1	10.5
10.2	9.8	10.2	11.0	12.6	12.4	12.9	11.8	11.4	7.9
2.6	3.5	4.3	3.3	2.7	3.0	2.2	1.1	3.7	2.6
21.6	21.5	20.0	19.6	19.9	21.3	21.6	22.0	23.2	13.9
17.3	16.4	15.9	16.1	16.1	16.3	16.9	18.7	20.5	12.8
2.5	2.4	2.5	2.5	2.6	2.8	3.0	3.0	2.9	1.6
4.5	4.5	4.6	4.8	4.3	4.2	4.3	5.5	6.3	4.4
10.3	9.5	8.9	8.8	9.2	9.3	9.6	10.2	11.3	6.7
3.9	5.1	4.9	4.2	4.5	5.3	4.6	3.1	2.8	1.4
8.8	8.2	5.5	5.3	4.6	5.8	6.5	9.0	8.1	3.5
14.1	15.9	12.5	13.2	13.7	13.7	9.7	11.3	17.5	7.8
20.2	20.9	9.1	11.7	12.9	18.3	15.9	19.1	11.0	4.4
10.4	52.2	41.2	16.0	9.8	23.2	-10.0	-20.5	1.5	29.5
6.2	47.6	36.2	5.7	2.3	25.5	-9.0	-19.1	5.2	20.9

As per PBS Per capita income during 2016-17 is Rs 162,101 based on final figures of Population Census 2017 i.e. 207,684,626 held in March 2017. The revised series of per capita income will be compiled after receipt of projected population from NIPS.

(Contd...)

ECONOMIC AND

INDICATORS	Average (Annual)									
	1960s	1970s	1980s	1990s	2000s	2006-07	2007-08	2008-09	2009-10	
TRADE AND PAYMENTS (growth %)										
Exports (fob)	-	13.5	8.5	5.6	9.9	4.5	18.0	-6.4	2.9	
Imports (fob)	-	16.6	4.5	3.2	13.7	8.0	31.6	-10.3	-1.7	
Workers' Remittances	-	-	1.9	-5.3	26.8	19.4	17.4	21.1	14.0	
As % of GDP (mp)										
Exports (fob)	-	-	9.8	13.0	12.3	11.2	12.0	11.4	11.1	
Imports (fob)	-	-	18.7	17.4	16.2	17.5	20.8	18.9	17.5	
Trade Deficit	-	-	8.9	4.4	3.9	6.2	8.8	7.5	6.5	
Current Account Deficit	-	-	3.9	4.5	3.8	4.8	8.2	5.5	2.2	
COMMODITY SECTOR:										
Agriculture										
Total Cropped Area	mln. hectares	-	-	20.3	22.4	22.9	23.6	23.9	24.1	23.9
Production										
Wheat	mln. tons	-	-	12.5	17.0	20.8	23.3	20.9	24.0	23.3
Rice	mln. tons	-	-	3.3	3.9	5.2	5.4	5.6	6.9	6.9
Sugarcane	mln. tons	-	-	33.1	44.6	50.4	54.7	63.9	50.0	49.4
Cotton	mln. bales	-	-	6.3	9.7	11.6	12.9	11.7	11.8	12.9
Fertilizer Offtake	mln.N/tons	-	-	1.4	2.3	3.3	3.7	3.6	3.7	4.4
Credit Disbursed	bln. Rs.	-	-	11.2	23.8	112.9	168.8	211.6	233.0	248.1
Manufacturing										
Cotton Yarn	mln. Kg.	5.6	3.4	10.0	1884.4	2236.2	2727.6	2809.4	2913.0	2787.3
Cotton Cloth	mln. sq. mtr.	3.1	-5.2	-1.1	487.8	763.3	1012.9	1016.4	1016.9	1009.4
Fertilizer	mln. tons	27.5	13.2	10.7	4.9	5.3	5.9	6.1	6.3	6.5
Sugar	mln. tons	34.3	2.2	14.4	3.6	3.4	3.5	4.7	3.2	3.1
Cement	mln. tons	10.7	2.5	8.6	11.2	16.4	22.8	26.7	28.4	31.3
Soda Ash	000 tons	12.0	2.6	6.7	269.0	292.6	330.6	365.0	365.3	409.6
Caustic Soda	000 tons	24.4	5.0	6.6	147.2	195.0	242.2	248.3	245.3	182.3
Cigarettes	bln. nos.	10.7	4.9	-0.4	55.4	60.0	66.0	67.4	75.6	65.3
Jute Goods	000 tons	-	3.4	9.5	101.1	105.0	118.1	129.0	137.4	106.2
INFRASTRUCTURE:										
Energy										
Crude Oil Extraction	mln. barrels	-	2.8	10.9	26.1	23.3	24.6	25.6	24.0	23.7
Gas (supply)	bcf	-	165.4	385.2	908.0	1186.8	1413.6	1454.2	1460.7	1482.8
Electricity (installed capacity)	000 MW	-	1.3	3.1	12.9	18.7	19.4	19.4	19.8	20.9
Transport & Communications										
Roads	000 km	70.5	74.1	123.8	279.3	255.6	261.8	258.4	260.2	260.8
Motor Vehicles on Roads	mln. nos.	-	0.4	1.4	4.6	6.4	8.1	8.8	9.4	9.8
Post Offices	000 nos.	7.1	9.0	11.8	15.8	12.3	12.3	12.4	12.3	12.0
Telephones	mln. nos.	0.1	0.2	0.6	3.3	4.2	4.8	4.5	3.5	3.4
Mobile Phones	mln. nos.	-	-	-	-	30.3	63.2	88.0	94.3	99.2

- : Not available P: Provisional, R: Revised, F: Final *: July-April

SOCIAL INDICATORS

2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
								F	R	(Jul-Mar) P
28.9	-2.6	0.3	1.1	-3.9	-8.8	0.1	12.6	-2.1	-7.1	6.5 *
14.9	12.8	-0.6	3.8	-0.8	-0.6	16.7	16.0	-6.8	-15.9	13.5 *
25.8	17.7	5.6	13.7	18.2	6.4	-2.8	2.9	9.2	6.4	29.0 *
11.9	11.0	10.7	10.2	8.9	7.9	7.2	7.9	8.7	8.7	7.0 *
16.7	18.0	17.4	17.0	15.3	14.7	15.7	17.7	18.5	16.6	14.2 *
4.9	7.0	6.6	6.8	6.4	6.9	8.5	9.8	9.9	8.0	7.1 *
+0.1	2.1	1.1	1.3	1.0	1.8	4.0	6.1	4.8	1.7	+0.3 *
22.7	22.5	22.6	23.2	23.3	24.0	23.0	23.5	23.5	23.5	-
25.2	23.5	24.2	26.0	25.1	25.6	26.7	25.1	24.3	25.2	27.3
4.8	6.2	5.5	6.8	7.0	6.8	6.8	7.5	7.2	7.4	8.4
55.3	58.4	63.8	67.5	62.8	65.5	75.5	83.3	67.2	66.4	81.0
11.5	13.6	13.0	12.8	14.0	9.9	10.7	11.9	9.9	9.1	7.1
3.9	3.9	3.6	4.1	4.3	3.7	5.0	4.8	4.6	4.5	3.9
263.0	293.9	336.2	391.4	515.9	598.3	704.5	972.6	1174.0	1214.7	953.7
2939.5	2954.6	3017.9	3066.0	3360.0	3405.6	3428.1	3430.1	3431.4	3059.9	2577.7
1020.3	1023.4	1029.1	1036.1	1036.1	1039.2	1043.3	1043.7	1046.0	934.5	786.0
5.9	6.0	5.7	6.7	7.0	8.0	8.1	7.2	7.7	8.1	4.6
4.2	4.6	5.1	5.6	5.1	5.1	7.0	6.6	5.3	4.9	5.6
28.8	29.5	31.1	31.4	32.2	35.4	37.0	41.1	39.9	39.1	37.6
378.0	370.7	366.2	409.1	437.1	468.5	479.7	509.8	572.1	550.6	439.4
172.0	179.1	182.9	167.5	184.0	225.3	223.9	270.1	246.6	315.6	292.0
65.4	62.0	67.4	64.5	62.7	53.5	34.3	59.1	60.7	46.1	39.5
93.2	94.1	102.8	101.7	94.3	55.3	59.8	74.2	67.1	65.0	52.7
24.0	24.6	27.8	31.6	34.5	31.7	32.3	32.6	32.5	28.1	20.8
1471.6	1559.0	1505.8	1493.5	1465.8	1481.6	1471.9	1458.9	1436.5	1316.6	962.4
22.5	22.8	22.8	23.5	23.8	25.9	29.9	33.6	35.1	38.6	37.2
259.5	261.6	263.4	263.8	265.4	265.9	267.0	268.9	271.0	501.4	493.1
10.4	11.5	11.6	13.2	13.9	15.6	21.9	24.3	25.2	30.0	31.0
12.0	12.0	12.8	12.1	12.1	11.7	11.5	11.5	10.1	10.1	10.1
5.7	5.8	6.4	5.7	4.2	3.3	2.6	2.6	2.6	2.4	2.5
108.9	120.2	128.9	140.0	114.7	133.2	139.8	150.2	161.0	167.3	181.7

(Contd...)

ECONOMIC AND

INDICATORS	Average (Annual)									
	1960s	1970s	1980s	1990s	2000s	2005-06	2006-07	2007-08	2008-09	
HUMAN RESOURCES:										
Population*	million	-	-	96.3	124.6	150.9	155.4	158.2	161.0	163.8
Crude Birth Rate	per 1000 person	-	-	-	-	27.4	26.1	26.1	26.1	24.3
Crude Death Rate	per 1000 person	-	-	-	-	7.9	8.2	7.1	7.1	7.3
Infant Mortality Rate	per 1000 person	-	-	-	-	79.6	77.0	76.7	76.7	68.2
Labour Force & Employment**										
Labour Force	million	-	-	11.6	35.1	45.5	46.8	50.5	50.8	52.2
Employed Labour Force	million	-	-	11.2	33.1	42.4	43.2	47.3	48.1	49.5
Un-employed Labour Force	million	-	-	0.4	2.0	3.6	3.6	3.1	2.7	2.7
Un-employment Rate	% per annum	-	-	1.4	5.7	6.8	7.6	6.2	5.2	5.2
SOCIAL DEVELOPMENT:										
Education										
Primary Schools	000 nos.	-	-	88.8	143.5	155.2	157.5	158.7	157.4	156.7
Male	000 nos.	-	-	64.6	96.4	96.6	97.7	97.8	92.5	93.3
Female	000 nos.	-	-	24.2	47.1	58.6	59.8	60.9	64.9	63.4
Middle Schools	000 nos.	-	-	6.8	15.3	31.9	39.4	40.1	40.8	40.9
Male	000 nos.	-	-	4.6	8.8	16.7	20.1	22.6	20.2	20.5
Female	000 nos.	-	-	2.2	6.5	15.2	19.3	17.5	20.6	20.4
High Schools	000 nos.	-	-	5.4	10.6	18.6	22.9	23.6	24.0	24.3
Male	000 nos.	-	-	3.9	7.4	12.2	14.8	14.6	15.0	15.1
Female	000 nos.	-	-	1.5	3.2	6.3	8.1	9.0	9.0	9.2
Technical / Vocational										
Institutions	nos.	-	-	508.6	572.2	1623.8	3059.0	3090.0	3125.0	3159.0
Male		-	-	282.2	328.7	874.8	1584.0	1599.0	1618.0	1636.0
Female		-	-	235.2	243.5	749.0	1475.0	1491.0	1507.0	1523.0
Literacy Rate	percent	-	-	29.5	40.7	52.6	54.0	55.0	56.0	57.0
Male		-	-	39.0	51.6	65.7	65.0	67.0	69.0	69.0
Female		-	-	18.7	28.6	41.4	42.0	42.0	44.0	45.0
Expenditure on Education	(as % of GDP)	1.4	1.7	2.3	2.0	1.7	1.7	1.8	1.8	1.8
Health*										
Registered Doctors	000 nos.	2.0	6.3	28.1	68.9	109.7	123.1	128.0	133.9	139.5
Registered Nurses	000 nos.	-	2.9	9.9	24.1	48.7	57.6	62.6	65.4	69.3
Registered Dentists	000 nos.	0.2	0.7	1.4	2.8	6.0	7.4	8.2	9.0	9.8
Hospitals	nos.	380.0	521.0	651.0	823.0	917.5	924.0	945.0	948.0	968.0
Dispensaries	000 nos.	1.7	2.8	3.5	4.3	4.7	4.7	4.7	4.8	4.8
Rural Health Centers	nos.	-	1.0	127.0	330.0	494.0	560.0	562.0	561.0	572.0
TB Centres	nos.	-	90.0	122.0	245.0	283.7	288.0	290.0	293.0	293.0
Total Beds	000 nos.	25.5	38.4	55.6	83.8	99.3	102.1	103.3	103.0	103.7
Expenditure on Health	(as % of GDP)	-	0.6	0.8	0.7	0.6	0.5	0.6	0.6	0.5

P: Provisional, R: Revised, F: Final - : Not available
 * : on Calendar Year basis **: Labour Force Survey 2017-18

Notes:

Total may differ due to rounding off

Population Data revised from 2016 on the basis of projections provided by NIPS (NIPS projected data based on Census 1998)

SOCIAL INDICATORS

2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
									F	R (July-March)	P
173.5	177.1	180.7	184.4	188.0	191.7	198.8	202.9	207.0	211.2	215.3	-
28.0	27.5	27.2	26.8	26.4	26.1	27.8	27.3	26.7	26.1	25.4	-
7.4	7.3	7.2	7.0	6.9	6.8	7.0	6.9	6.8	6.7	6.6	-
72.0	70.5	69.0	67.5	66.1	64.6	62.4	61.4	60.5	59.5	58.5	-
53.7	58.1	59.3	60.3	60.1	61.04	-	-	65.5	-	-	-
50.8	54.7	55.8	56.6	56.5	57.4	-	-	61.7	-	-	-
2.9	3.5	3.5	3.8	3.6	3.62	-	-	3.8	-	-	-
5.5	6.0	6.0	6.2	6.0	5.9	-	-	5.8	-	-	-
157.5	155.5	154.6	159.7	157.9	165.9	164.6	168.9	172.5	182.7	187.1	-
96.9	93.6	93.6	99.6	97.6	99.9	99.3	102.8	99.0	95.4	93.2	-
60.6	58.2	57.0	60.1	60.3	66.0	65.3	66.1	73.5	87.3	93.9	-
41.3	41.6	42.0	42.1	42.9	44.8	45.7	49.1	46.7	47.3	48.3	-
21.8	21.9	21.6	20.7	21.8	22.4	18.7	21.2	23.2	20.7	20.6	-
19.5	20.4	21.0	21.4	21.1	22.4	27.0	27.9	23.5	26.6	27.7	-
24.8	25.2	28.7	29.9	30.6	31.3	31.7	31.6	31.4	31.7	32.0	-
14.2	14.4	14.3	17.6	18.0	18.2	16.1	16.9	17.9	17.3	17.2	-
10.6	9.5	11.6	12.3	12.6	13.1	15.6	14.7	13.5	14.4	14.8	-
3192.0	3224.0	3257.0	3290.0	3323.0	3579.0	3746.0	3798.0	3740.0	3882.0	3998.0	-
1010.0	1018.0	1028.0	1037.0	1047.0	1760.0	2232.0	2262.0	2410.0	2473.0	2677.0	-
2182.0	2206.0	2229.0	2253.0	2276.0	1819.0	1514.0	1536.0	1330.0	1409.0	1321.0	-
57.7	58.0	58.0	60.0	58.0	60.0	58.0	-	62.3 **	60.0	60.0	-
69.5	69.0	70.0	71.0	70.0	70.0	70.0	-	72.5 **	71.0	70.0	-
45.2	46.0	47.0	48.0	47.0	49.0	48.0	-	51.8 **	49.0	50.0	-
1.7	1.8	2.0	2.1	2.1	2.2	2.3	2.2	2.4	2.3	1.5	-
144.9	152.4	160.9	167.7	175.2	184.7	195.9	208.0	220.8	233.3	245.0	-
73.2	77.7	82.1	86.1	90.3	94.8	99.2	103.8	108.5	112.1	116.7	-
10.5	11.6	12.7	13.7	15.1	16.7	18.3	20.5	22.6	24.9	27.4	-
972.0	980.0	1092.0	1113.0	1143.0	1172.0	1243.0	1264.0	1279.0	1282.0	1282.0	-
4.8	5.0	5.2	5.4	5.5	5.7	6.0	5.6	5.7	5.7	5.7	-
577.0	579.0	640.0	667.0	669.0	684.0	668.0	688.0	686.0	670.0	67.0	-
304.0	345.0	326.0	329.0	334.0	339.0	345.0	431.0	441.0	412.0	412.0	-
104.1	107.5	111.8	118.4	118.2	119.5	124.8	131.0	132.2	133.7	133.7	-
0.5	0.2	0.7	0.6	0.7	0.7	0.9	1.0	1.2	1.1	1.2	-