

GROWTH AND STABILIZATION

HIGHLIGHTS	2012-13 (P)
Growth Rates	Percent
GDP (fc)	3.6
Agriculture	3.3
Manufacturing	3.5
Commodity Sector	3.4
Service Sector	3.7
GNP (fc)	3.4
Aggregates at Current Market Prices	Rs. Billion
GDP (mp)	22,909
GNP (mp)	24,011
Total Investment	3,259
National Savings	3,092
Foreign Savings	167
Per Capita Income (MP)	
Rupees	131,543
US \$*	1,368

* : At average exchange rate

P : Provisional

TABLE 1.1

GROSS NATIONAL PRODUCT AT CONSTANT FACTOR COST OF 2005-06

(Rs. in Million)										
Sectors	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13 P	% Change	
									2011-12/ 2010-11	2012-13/ 2011-12
A AGRICULTURE	1,775,346	1,836,125	1,869,310	1,934,691	1,939,132	1,977,178	2,045,481	2,113,930	3.5	3.3
1. Crops	766,274	800,212	792,050	832,916	798,244	806,162	829,236	855,753	2.9	3.2
Important Crops	449,025	478,175	458,492	497,113	478,540	485,722	521,556	533,600	7.4	2.3
Other Crops	256,777	262,053	277,761	279,273	259,054	264,934	244,493	260,818	-7.7	6.7
Cotton Ginning	60,472	59,984	55,797	56,530	60,650	55,506	63,187	61,335	13.8	-2.9
2. Livestock	930,842	956,546	990,989	1,013,286	1,051,755	1,087,406	1,130,339	1,171,936	3.9	3.7
3. Forestry	35,067	36,021	39,228	40,237	40,207	42,121	42,854	42,908	1.7	0.1
4. Fishing	43,163	43,346	47,043	48,252	48,926	41,489	43,052	43,333	3.8	0.7
B. INDUSTRIAL SECTOR	1,616,157	1,741,085	1,888,600	1,790,263	1,851,564	1,938,457	1,989,984	2,059,526	2.7	3.5
1. Mining & Quarrying	254,345	273,032	281,635	274,710	282,269	269,798	282,154	303,547	4.6	7.6
2. Manufacturing	1,065,323	1,161,551	1,232,430	1,180,964	1,197,163	1,227,091	1,253,286	1,297,245	2.1	3.5
Large Scale	903,323	989,896	1,050,276	986,887	990,928	1,007,331	1,019,201	1,048,078	1.2	2.8
Small Scale	89,116	96,470	104,519	113,474	123,083	133,556	144,778	156,699	8.4	8.2
Slaughtering	72,884	75,185	77,635	80,603	83,152	86,204	89,307	92,468	3.6	3.5
3. Electricity Generation & Distribution & Gas Distribution	110,109	96,066	131,767	115,812	135,098	224,814	230,948	223,556	2.7	-3.2
4. Construction	186,380	210,436	242,768	218,777	237,034	216,754	223,596	235,178	3.2	5.2
COMMODITY PRODUCING SECTOR (A+B)	3,391,503	3,577,210	3,757,910	3,724,954	3,790,696	3,915,635	4,035,465	4,173,456	3.1	3.4
C. SERVICES SECTOR	4,324,274	4,565,759	4,791,238	4,855,033	5,010,698	5,208,136	5,486,218	5,689,778	5.3	3.7
1. Wholesale & Retail Trade	1,523,067	1,612,086	1,703,741	1,652,874	1,682,465	1,718,014	1,746,463	1,790,423	1.7	2.5
2. Transport, Storage & Communications	959,499	1,025,694	1,082,452	1,136,990	1,170,612	1,198,896	1,305,766	1,350,706	8.9	3.4
3. Finance & Insurance	282,919	308,673	328,071	296,427	286,775	274,674	277,443	295,865	1.0	6.6
4. Housing Services (Ownership of Dwellings)	504,743	524,929	545,950	567,941	590,718	614,460	639,062	664,567	4.0	4.0
5. General Government Services	425,218	436,848	437,742	462,193	499,038	569,191	632,130	667,559	11.1	5.6
6. Other Private Services	628,828	657,529	693,282	738,608	781,089	832,901	885,354	920,658	6.3	4.0
GDP (fc)	7,715,777	8,142,969	8,549,148	8,579,987	8,801,394	9,123,771	9,521,683	9,863,234	4.4	3.6
Indirect Taxes	573,718	577,093	551,694	611,768	509,152	504,829	533,424	623,743	5.7	16.9
Subsidies	73,335	106,830	341,064	183,930	157,993	221,063	269,772	107,716	22.0	-60.1
GDP(mp)	8,216,160	8,613,232	8,759,778	9,007,825	9,152,553	9,407,537	9,785,335	10,379,261	4.0	6.1
Net Factor Income from Abroad	149,901	146,511	152,116	201,584	310,494	372,728	386,559	378,778	3.7	-2.0
GNP(fc)	7,865,678	8,289,480	8,701,264	8,781,571	9,111,888	9,496,499	9,908,242	10,242,012	4.3	3.4
GNP (mp)	8,366,061	8,759,743	8,911,894	9,209,409	9,463,047	9,780,265	10,171,894	10,758,039	4.0	5.8
Population (in million)	155.4	158.2	164.7	168.2	171.7	175.3	178.9	182.5	2.1	2.0
Per Capita Income(fc-Rs)	50,625	52,409	52,844	52,215	53,059	54,171	55,381	56,111	2.2	1.3

Source : Pakistan Bureau of Statistics

P: Provisional

TABLE 1.2

SECTORAL SHARE IN GDP (%)

Sector	(%)							
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13 P
A. Agriculture	<u>23.0</u>	<u>22.5</u>	<u>21.9</u>	<u>22.5</u>	<u>22.0</u>	<u>21.7</u>	<u>21.5</u>	<u>21.4</u>
1. Crops	9.9	9.8	9.3	9.7	9.1	8.8	8.7	8.7
Important Crops	5.8	5.9	5.4	5.8	5.4	5.3	5.5	5.4
Other Crops	3.3	3.2	3.2	3.3	2.9	2.9	2.6	2.6
Cotton Ginning	0.8	0.7	0.7	0.7	0.7	0.6	0.7	0.6
2. Livestock	12.1	11.7	11.6	11.8	11.9	11.9	11.9	11.9
3. Forestry	0.5	0.4	0.5	0.5	0.5	0.5	0.5	0.4
4. Fishing	0.6	0.5	0.6	0.6	0.6	0.5	0.5	0.4
B. INDUSTRIAL SECTOR	<u>20.9</u>	<u>21.4</u>	<u>22.1</u>	<u>20.9</u>	<u>21.0</u>	<u>21.2</u>	<u>20.9</u>	<u>20.9</u>
1. Mining & Quarrying	3.3	3.4	3.3	3.2	3.2	3.0	3.0	3.1
2. Manufacturing	13.8	14.3	14.4	13.8	13.6	13.4	13.2	13.2
Large Scale	11.7	12.2	12.3	11.5	11.3	11.0	10.7	10.6
Small Scale	1.2	1.2	1.2	1.3	1.4	1.5	1.5	1.6
Slaughtering	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9
3. Electricity Generation & Distribution & Gas Distribution	1.4	1.2	1.5	1.3	1.5	2.5	2.4	2.3
4. Construction	2.4	2.6	2.8	2.5	2.7	2.4	2.3	2.4
COMMODITY PRODUCING SECTOR (A+B)	<u>44.0</u>	<u>43.9</u>	<u>44.0</u>	<u>43.4</u>	<u>43.1</u>	<u>42.9</u>	<u>42.4</u>	<u>42.3</u>
C. SERVICES SECTOR	<u>56.0</u>	<u>56.1</u>	<u>56.0</u>	<u>56.6</u>	<u>56.9</u>	<u>57.1</u>	<u>57.6</u>	<u>57.7</u>
1. Wholesale & Retail Trade	19.7	19.8	19.9	19.3	19.1	18.8	18.3	18.2
2. Transport, Storage & Communication	12.4	12.6	12.7	13.3	13.3	13.1	13.7	13.7
3. Finance & Insurance	3.7	3.8	3.8	3.5	3.3	3.0	2.9	3.0
4. Housing Services (Ownership of Dwellings)	6.5	6.4	6.4	6.6	6.7	6.7	6.7	6.7
5. General Government Services	5.5	5.4	5.1	5.4	5.7	6.2	6.6	6.8
6. Other Private Services	8.1	8.1	8.1	8.6	8.9	9.1	9.3	9.3
GDP (fc)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

P: Provisional

Source: Pakistan Bureau of Statistics

TABLE 1.3

Growth Rates (%)

Sector	(%)						
	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13 P
A. Agriculture	<u>3.4</u>	<u>1.8</u>	<u>3.5</u>	<u>0.2</u>	<u>2.0</u>	<u>3.5</u>	<u>3.3</u>
1. Crops	4.4	-1.0	5.2	-4.2	1.0	2.9	3.20
Important Crops	6.5	-4.1	8.4	-3.7	1.5	7.4	2.3
Other Crops	2.1	6.0	0.5	-7.2	2.3	-7.7	6.7
Cotton Ginning	-0.8	-7.0	1.3	7.3	-8.5	13.8	-2.9
2. Livestock	2.8	3.6	2.2	3.8	3.4	3.9	3.7
3. Forestry	2.7	8.9	2.6	-0.1	4.8	1.7	0.1
4. Fishing	0.4	8.5	2.6	1.4	-15.2	3.8	0.7
B. INDUSTRIAL SECTOR	<u>7.7</u>	<u>8.5</u>	<u>-5.2</u>	<u>3.4</u>	<u>4.7</u>	<u>2.7</u>	<u>3.5</u>
1. Mining & Quarrying	7.3	3.2	-2.5	2.8	-4.4	4.6	7.6
2. Manufacturing	9.0	6.1	-4.2	1.4	2.5	2.1	3.5
Large Scale	9.6	6.1	-6.0	0.4	1.7	1.2	2.8
Small Scale	8.3	8.3	8.6	8.5	8.5	8.4	8.2
Slaughtering	3.2	3.3	3.8	3.2	3.7	3.6	3.5
3. Electricity Generation & Distribution & Gas Distribution	-12.8	37.2	-12.1	16.7	66.4	2.7	-3.2
4. Construction	12.9	15.4	-9.9	8.3	-8.6	3.2	5.2
COMMODITY PRODUCING SECTOR (A+B)	<u>5.5</u>	<u>5.1</u>	<u>-0.9</u>	<u>1.8</u>	<u>3.3</u>	<u>3.1</u>	<u>3.4</u>
C. SERVICES SECTOR	<u>5.6</u>	<u>4.9</u>	<u>1.3</u>	<u>3.2</u>	<u>3.9</u>	<u>5.3</u>	<u>3.7</u>
1. Wholesale & Retail Trade	5.8	5.7	-3.0	1.8	2.1	1.7	2.5
2. Transport, Storage & Communication	6.9	5.5	5.0	3.0	2.4	8.9	3.4
3. Finance & Insurance	9.1	6.3	-9.6	-3.3	-4.2	1.0	6.6
4. Housing Services (Ownership of Dwellings)	4.0	4.0	4.0	4.0	4.0	4.0	4.0
5. General Government Services	2.7	0.2	5.6	8.0	14.1	11.1	5.6
6. Other Private Services	4.6	5.4	6.5	5.8	6.6	6.3	4.0
GDP (fc)	5.5	5.0	0.4	2.6	3.7	4.4	3.6

P: Provisional

Source: Pakistan Bureau of Statistics

TABLE 1.4

EXPENDITURE ON GROSS NATIONAL PRODUCT AT CONSTANT PRICES OF 2005-06

Flows	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13 P	(Rs. in Million)	
									% Change	
									2011-12/ 2010-11	2012-13/ 2011-12
Household Final										
Consumption Expenditure	6,379,481	6,650,322	6,882,288	6,833,443	6,952,403	7,261,085	7,684,057	7,990,018	5.83	3.98
General Government Final										
Consumption Expenditure	857,461	848,199	840,345	946,713	941,250	941,446	1,010,494	1,108,315	0.02	9.68
Gross Fixed										
Capital Formation	1,456,889	1,496,437	1,569,742	1,508,148	1,431,992	1,342,291	1,362,100	1,372,742	-6.26	0.78
Change in Inventories	131,459	137,812	140,156	144,125	146,441	150,521	156,565	166,068	2.79	6.07
Export of Goods and										
Non-Factor Services	1,161,269	1,178,801	1,125,141	1,087,323	1,258,116	1,287,961	1,091,424	1,224,841	2.37	12.22
Less Imports of Goods										
and Non-Factor Services	1,770,399	1,698,339	1,797,894	1,511,926	1,577,649	1,575,767	1,519,305	1,482,722	-0.12	-2.41
Expenditure on GDP at										
Market Prices	8,216,160	8,613,232	8,759,778	9,007,826	9,152,553	9,407,537	9,785,335	10,379,262	2.79	6.07
Plus Net Factor Income										
from the Rest of the World	149,901	146,511	152,116	201,584	310,494	372,728	386,559	378,778	20.04	-2.01
Expenditure on GNP at										
Market Prices	8,366,061	8,759,743	8,911,894	9,209,410	9,463,047	9,780,265	10,171,894	10,758,040	3.35	5.76
Less Indirect Taxes	573,718	577,093	551,694	611,768	509,152	504,829	533,424	623,743		
Plus Subsidies	73,335	106,830	341,064	183,930	157,993	221,063	269,772	107,716		
GNP at Factor Cost	7,865,678	8,289,480	8,701,264	8,781,572	9,111,888	9,496,499	9,908,242	10,242,013	4.22	3.37

P: Provisional

Source: Pakistan Bureau of Statistics

TABLE 1.5

GROSS NATIONAL PRODUCT AT CURRENT PRICES

(Rs. in Million)										
Sectors	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13 P	% Change	
									2011-12/ 2010-11	2012-13/ 2011-12
A. Agriculture	1,775,346	2,014,317	2,393,527	2,998,621	3,461,273	4,592,720	4,740,401	5,474,185	3.2	15.5
1. Crops	766,274	870,990	1,097,991	1,460,713	1,604,816	2,309,517	1,953,792	2,282,380	-15.4	16.8
Important Crops	448,504	514,579	690,748	985,311	1,058,365	1,532,889	1,231,303	1,457,176	-19.7	18.3
Other Crops	257,298	293,478	333,499	392,163	423,866	552,499	579,226	673,481	4.8	16.3
Cotton Ginning	60,472	62,933	73,744	83,239	122,585	224,129	143,263	151,723	-36.1	5.9
2. Livestock	930,842	1,058,801	1,195,466	1,417,555	1,717,446	2,131,579	2,610,548	2990990	22.5	14.6
3. Forestry	35,067	41,719	53,061	65,526	72,423	89,390	113,107	128,042	26.5	13.2
4. Fishing	43,163	42,807	47,009	54,827	66,588	62,234	62,954	72,773	1.2	15.6
B. INDUSTRIAL SECTOR	1,616,157	1,846,217	2,312,375	2,533,221	2,931,695	3,755,426	4,272,435	4,665,733	13.8	9.2
1. Mining & Quarrying	254,345	297,183	324,258	413,256	475,366	494,739	638,236	721,565	29.0	13.1
2. Manufacturing	1,065,323	1,226,012	1,572,886	1,679,072	1,943,839	2,527,651	2,803,906	3,002,820	10.9	7.1
Large Scale	903,323	1,043,111	1,363,068	1,427,213	1,644,117	2,144,831	2,356,267	2,492,538	9.9	5.8
Small Scale	89,116	101,162	122,473	145,946	167,383	208,611	242,146	285,511	16.1	17.9
Slaughtering	72,884	81,739	87,345	105,913	132,339	174,209	205,493	224,771	18.0	9.4
3. Electricity Generation & Distribution & Gas Distribution	110,109	101,231	146,125	146,983	209,936	414,585	451,840	496,438	9.0	9.9
4. Construction	186,380	221,791	269,106	293,910	302,554	318,451	378,453	444,910	18.8	17.6
COMMODITY PRODUCING SECTOR (A+B)	3,391,503	3,860,534	4,705,902	5,531,842	6,392,968	8,348,146	9,012,836	10,139,918	8.0	12.5
C. SERVICES SECTOR	4,324,274	4,875,232	5,649,353	7,010,423	7,855,579	9,307,836	10,393,037	11,476,125	11.7	10.4
1. Wholesale & Retail Trade	1,523,067	1,720,385	2,201,667	2,479,758	2,824,137	3,568,178	4,004,596	4,360,061	12.2	8.9
2. Transport, Storage & Communication	959,499	1,080,163	1,065,682	1,693,847	1,834,476	1,923,433	1,964,369	2,264,613	2.1	15.3
3. Finance & Insurance	282,919	342,757	401,060	481,308	474,733	536,345	569,428	502,272	6.2	-11.8
4. Housing Services (Ownership of Dwellings)	504,743	559,956	636,974	707,261	789,220	886,370	984,315	1,092,344	11.1	11.0
5. General Government Services	425,218	470,688	529,107	654,144	778,002	1,009,433	1,244,688	1,414,069	23.3	13.6
6. Other Private Services	628,828	701,283	814,863	994,105	1,155,011	1,384,077	1,625,641	1,842,766	17.5	13.4
GDP (fc)	7,715,777	8,735,766	10,355,255	12,542,265	14,248,547	17,655,982	19,405,873	21,616,043	9.9	11.4
Indirect Taxes	573,718	617,143	696,900	919,059	870,853	1,046,915	1,221,540	1,542,704	16.7	26.3
Subsidies	73,335	113,123	414,383	261,617	252,404	418,028	536,551	249,668	28.4	-53.5
GDP(mp)	8,216,160	9,239,786	10,637,772	13,199,707	14,866,996	18,284,869	20,090,862	22,909,079	9.9	14.0
Net Factor Income from Abroad	149,901	157,631	208,916	346,281	566,247	820,225	1,035,707	1,101,486	26.3	6.4
GNP(fc)	7,865,678	8,893,397	10,564,171	12,888,546	14,814,794	18,476,207	20,441,580	22,717,529	10.6	11.1
GNP (mp)	8,366,061	9,397,417	10,846,688	13,545,988	15,433,243	19,105,094	21,126,569	24,010,565	10.6	13.7
Population (in million)	155.37	158.17	164.66	168.18	171.73	175.31	178.91	182.53	2.1	2.0
Per Capita Income(fc-Rs)	50,625	56,227	64,157	76,635	86,268	105,395	114,256	124,459	8.4	8.9
Per Capita Income(mp-Rs)	53,846	59,413	65,873	80,545	89,869	108,982	118,085	131,543	8.4	11.4
Per Capita Income(mp-US \$)	897	980	1,053	1,026	1,072	1,275	1,323	1,368	3.8	3.4
GDP Deflator Index	100.00	107.28	121.13	146.18	161.89	193.52	203.81	219.16	5.3	7.5
GDP Deflator (Growth %)		7.28	12.91	20.68	10.75	19.54	5.32	7.53		

P: Provisional

Source: Pakistan Bureau of Statistics

TABLE 1.6

EXPENDITURE ON GROSS NATIONAL PRODUCT AT CURRENT PRICES

Flows	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13 P	(Rs. in Million)	
									% Change	
									2011-12/ 2010-11	2012-13/ 2011-12
Household Final										
Consumption Expenditure	6,379,481	7,197,806	8,709,574	10,455,752	11,851,316	14,839,587	16,584,789	18,567,229	11.76	11.95
General Government Final										
Consumption Expenditure	857,461	912,336	1,037,150	1,388,459	1,533,713	1,779,421	2,102,526	2,475,567	16.02	17.74
Gross Fixed										
Capital Formation	1,456,889	1,588,048	1,872,870	2,105,285	2,111,791	2,288,325	2,675,235	2,891,963	8.36	8.10
Change in Inventories	131,459	147,837	170,204	211,195	237,872	292,558	321,454	366,545	22.99	14.03
Export of Goods and										
Non-Factor Services	1,161,269	1,221,002	1,317,202	1,636,203	2,009,463	2,552,610	2,477,532	2,919,532	27.03	17.84
Less Imports of Goods										
and Non-Factor Services	1,770,399	1,827,243	2,469,228	2,597,187	2,877,159	3,467,632	4,070,674	4,311,757	20.52	5.92
Expenditure on GDP at										
Market Prices	8,216,160	9,239,786	10,637,772	13,199,707	14,866,996	18,284,869	20,090,862	22,909,079	22.99	14.03
Plus Net Factor Income										
from the Rest of the World	149,901	157,631	208,916	346,281	566,247	820,225	1,035,707	1,101,486	44.85	6.35
Expenditure on GNP at										
at Market Prices	8,366,061	9,397,417	10,846,688	13,545,988	15,433,243	19,105,094	21,126,569	24,010,565	23.79	13.65
Less Indirect Taxes	573,718	617,143	696,900	919,059	870,853	1,046,915	1,221,540	1,542,704	20.22	26.29
Plus Subsidies	73,335	113,123	414,383	261,617	252,404	418,028	536,551	249,668	65.62	-53.47
GNP at Factor Cost	7,865,678	8,893,397	10,564,171	12,888,546	14,814,794	18,476,207	20,441,580	22,717,529	24.71	11.13

P: Provisional

Source: Pakistan Bureau of Statistics

GROSS FIXED CAPITAL FORMATION (GFCF) IN PRIVATE, PUBLIC, AND GENERAL GOVERNMENT SECTORS BY ECONOMIC ACTIVITY AT CURRENT MARKET PRICES

(Contd.)

TABLE 1.7 A

**GROSS FIXED CAPITAL FORMATION (GFCF) IN PRIVATE SECTOR BY ECONOMIC ACTIVITY
AT CURRENT MARKET PRICES**

Sector	(Rs. in Million)								
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13 P	% Change
									2011-12/ 2010-11 2012-13/ 2011-12
PRIVATE SECTOR	1,109,205	1,167,260	1,363,838	1,539,444	1,557,909	1,697,795	1,925,148	2,004,233	13.4 4.1
1. Agriculture	254,745	280,024	303,318	371,853	442,429	536,980	636,306	702,687	18.5 10.4
2. Mining and Quarrying	22,829	19,081	21,807	32,195	46,404	30,606	34,794	48,298	13.7 38.8
3. Manufacturing (A+B)	283,508	266,259	310,814	352,415	268,947	256,693	275,500	219,828	7.3 -20.2
A. Large Scale	277,719	259,488	303,049	342,863	256,861	240,695	257,334	198,869	6.9 -22.7
B. Small Scale (including Slaughtering)	5,789	6,771	7,765	9,552	12,086	15,998	18,166	20,959	13.6 15.4
4. Electricity Generation & Distribution & Gas Distribution	3,307	3,128	8,965	36,518	19,027	49,866	59,888	5,260	20.1 -91.2
5. Construction	14,597	12,257	14,271	21,716	14,251	8,836	13,076	22,804	48.0 74.4
6. Wholesale and Retail Trade	22,095	25,011	31,216	36,003	41,716	51,616	57,937	64,214	12.2 10.8
7. Transport & Communication	214,628	244,252	280,008	237,193	259,350	211,803	193,659	191,817	-8.6 -1.0
8. Finance & Insurance	20,360	24,802	31,310	30,450	26,551	25,415	28,905	32,293	13.7 11.7
9. Housing Services (Ownership of Dwellings)	190,127	199,116	253,391	288,378	285,256	341,565	408,562	472,541	19.6 15.7
10. Other Private Services	83,010	93,330	108,738	132,723	153,978	184,415	216,521	244,491	17.4 12.9

(Contd.)

P: Provisional

TABLE 1.7 B

GROSS FIXED CAPITAL FORMATION (GFCF) IN PUBLIC AND GENERAL GOVERNMENT SECTORS BY ECONOMIC ACTIVITY AT CURRENT MARKET PRICES

Sector	(Rs. in Million)								
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13 P	% Change
									2011-12/ 2010-11 2012-13/ 2011-12
Public Sector and									
General Govt. (A+B)	347,684	420,788	509,032	565,841	553,882	590,530	750,087	887,730	27.0 18.4
A. Public Sector (Autonomous & Semi Auto-Bodies)	149,606	154,851	170,617	132,458	146,033	146,849	154,791	288,012	5.4 86.1
1. Agriculture	50	44	62	55	78	70.0	94.0	94.0	34.3 0.0
2. Mining and Quarrying	6,133	20,479	10,354	14,660	12,664	12,151	14,287	91,936	17.6 543.5
3. Manufacturing	3,609	2,825	1,168	2,150	1,432	2,614	2,883	2,676	10.3 -7.2
4. Electricity Generation & Distribution & Gas Distribution	51,458	43,701	55,562	65,011	77,940	79,854	71,207	130,546	-10.8 83.3
5. Construction	6,375	12,848	14,429	14,725	9,949	7,790	11,377	14,104	46.0 24.0
6. Transport & Communication	80,103	70,927	85,484	30,591	39,648	41,081	45,579	38,420	10.9 -15.7
Railway	4,754	3,680	4,167	1,907	10,874	2,136	4,265	6,667	99.7 56.3
Post Office & PTCL	15,232	11,981	14,456	7,774	8,373	11,336	14,150	8,620	24.8 -39.1
Others	60,117	55,266	66,861	20,910	20,401	27,609	27,164	23,133	-1.6 -14.8
7. Finance & Insurance	1,878	4,027	3,558	5,266	4,322	3,289	9,364	10,236	184.7 9.3
8. Other Private Services									
B. General Govt.	198,078	265,937	338,415	433,383	407,849	443,681	595,296	599,718	34.2 0.7
Federal	37,307	45,056	65,292	115,100	130,342	130,832	144,806	149,626	10.7 3.3
Provincial	122,774	153,561	181,294	213,290	219,840	242,542	372,721	382,306	53.7 2.6
District Governments	37,997	67,320	91,829	104,993	57,667	70,307	77,769	67,786	10.6 -12.8

P: Provisional

Source: Pakistan Bureau of Statistics

TABLE 1.8

GROSS FIXED CAPITAL FORMATION (GFCF) IN PRIVATE, PUBLIC AND GENERAL GOVERNMENT SECTORS BY ECONOMIC ACTIVITY AT CONSTANT PRICES (2005-06)

Sector	(Rs. in Million)								
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13 P	% Change
									2011-12/ 2010-11 2012-13/ 2011-12
GFCF (A+B+C)	1,456,889	1,496,437	1,569,742	1,508,148	1,431,992	1,342,291	1,362,100	1,372,742	1.5 0.8
A. Private Sector	1,109,205	1,102,793	1,150,769	1,125,705	1,098,888	1,045,484	1,027,816	1,009,635	-1.7 -1.8
B. Public Sector	149,606	144,966	151,070	93,963	94,651	82,860	74,329	120,630	-10.3 62.3
C. General Govt.	198,078	248,679	267,903	288,480	238,452	213,946	259,955	242,477	21.5 -6.7
Private & Public (A+B)	1,258,811	1,247,759	1,301,839	1,219,668	1,193,539	1,128,345	1,102,145	1,130,265	-2.3 2.6
SECTOR-WISE:									
1. Agriculture	254,795	261,893	269,073	302,438	353,271	371,841	370,000	391,762	-0.5 5.9
2. Mining and Quarrying	28,962	39,560	32,161	46,855	59,068	42,757	49,081	140,234	14.8 185.7
3. Manufacturing (A+B)	287,117	251,508	247,502	236,819	158,703	125,581	122,494	91,003	-2.5 -25.7
A. Large Scale	281,328	245,290	240,830	229,657	151,013	117,325	113,632	81,488	-3.1 -28.3
B. Small Scale (including Slaughtering)	5,789	6,218	6,671	7,163	7,690	8,255	8,863	9,515	7.4 7.4
4. Electricity Generation & Distribution & Gas Distribution	54,765	43,790	57,230	71,864	61,535	72,300	63,570	55,663	-12.1 -12.4
5. Construction	20,972	23,796	25,847	27,025	18,869	11,260	14,399	19,541	27.9 35.7
6. Wholesale and Retail Trade	22,095	23,388	24,712	23,965	24,390	24,890	25,300	25,963	1.6 2.6
7. Transport & Communication	294,731	294,725	324,161	189,689	195,846	144,110	109,017	100,081	-24.4 -8.2
8. Finance & Insurance	22,238	26,958	27,603	23,774	18,050	13,841	16,711	17,195	20.7 2.9
9. Housing Services (Ownership of Dwellings)	190,127	197,732	205,641	213,867	222,422	231,319	240,571	250,194	4.0 4.0
10. Other Private Services	83,010	86,976	91,546	97,062	102,969	109,374	116,282	121,385	6.3 4.4
P: Provisional									

(Contd.)

TABLE 1.8 A

**GROSS FIXED CAPITAL FORMATION (GFCF) IN PRIVATE SECTOR BY ECONOMIC ACTIVITY
AT CONSTANT PRICES (2005-06)**

Sector	(Rs. in Million)									
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13 P	% Change	
									2011-12/	2012-13/
									2010-11	2011-12
PRIVATE SECTOR	1,109,205	1,102,793	1,150,769	1,125,705	1,098,888	1,045,484	1,027,816	1,009,635	-1.7	-1.8
1. Agriculture	254,745	261,852	269,018	302,393	353,209	371,793	369,945	391,709	-0.5	5.9
2. Mining and Quarrying	22,829	17,843	19,341	22,788	29,448	17,058	16,872	19,796	-1.1	17.3
3. Manufacturing (A+B)	283,508	248,867	246,577	235,388	157,866	124,320	121,235	89,921	-2.5	-25.8
A. Large Scale	277,719	242,648	239,906	228,225	150,176	116,065	112,373	80,406	-3.2	-28.4
B. Small Scale (including Slaughtering)	5,789	6,218	6,671	7,163	7,690	8,255	8,863	9,515	7.4	7.4
4. Electricity Generation & Distribution & Gas Distribution	3,307	2,925	7,951	25,848	12,075	27,793	29,041	2,156	4.5	-92.6
5. Construction	14,597	11,618	12,852	16,105	11,112	5,984	7,699	12,074	28.7	56.8
6. Wholesale and Retail Trade	22,095	23,388	24,712	23,965	24,390	24,890	25,300	25,963	1.6	2.6
7. Transport & Communication	214,628	228,401	248,344	168,019	169,876	120,699	88,247	83,381	-26.9	-5.5
8. Finance & Insurance	20,360	23,192	24,786	20,269	15,523	12,255	12,622	13,057	3.0	3.4
9. Housing Services (Ownership of Dwellings)	190,127	197,732	205,641	213,867	222,422	231,319	240,571	250,194	4.0	4.0
10. Other Private Services	83,010	86,976	91,546	97,062	102,969	109,374	116,282	121,385	6.3	4.4

(Contd.)

P: Provisional

TABLE 1.8 B

GROSS FIXED CAPITAL FORMATION (GFCF) IN PUBLIC AND GENERAL GOVERNMENT SECTORS BY ECONOMIC ACTIVITY AT
CONSTANT PRICES (2005-06)

Sector	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13 P	(Rs. in Million)	
									% Change	
									2011-12/ 2010-11	2012-13/ 2011-12
Public Sector and										
General Govt. (A+B)	347,684	393,644	418,973	382,443	333,103	296,806	334,284	363,107	12.6	8.6
A. Public Sector (Autonomous & Semi Auto-Bodies)	149,606	144,966	151,070	93,963	94,651	82,860	74,329	120,630	-10.3	62.3
1. Agriculture	50	41	55	45	62	48.5	54.7	52.4	12.8	-4.1
2. Mining and Quarrying	6,133	19,150	9,183	10,377	8,037	6,772	6,928	37,682	2.3	443.9
3. Manufacturing	3,609	2,642	925	1,431	837	1,260	1,259	1,082	-0.1	-14.1
4. Electricity Generation & Distribution & Gas Distribution	51,458	40,865	49,279	46,016	49,461	44,507	34,530	53,507	-22.4	55.0
5. Construction	6,375	12,178	12,994	10,920	7,758	5,276	6,699	7,468	27.0	11.5
6. Transport & Communication	80,103	66,324	75,817	21,670	25,970	23,411	20,770	16,701	-11.3	-19.6
Railway	4,754	3,441	3,696	1,351	7,123	1,217	1,943	2,898	59.7	49.1
Post Office & PTCL	15,232	11,203	12,821	5,507	5,484	6,460	6,448	3,747	-0.2	-41.9
Others	60,117	51,679	59,300	14,812	13,363	15,733	12,378	10,056	-21.3	-18.8
7. Finance & Insurance	1,878	3,766	2,817	3,505	2,527	1,586	4,089	4,139	157.8	1.2
8. Other Private Services										
B. General Govt.	198,078	248,679	267,903	288,480	238,452	213,946	259,955	242,477	21.5	-6.7
Federal	37,307	42,132	51,688	76,616	76,206	63,088	63,234	60,497	0.2	-4.3
Provincial	122,774	143,595	143,520	141,976	128,531	116,955	162,760	154,573	39.2	-5.0
District Governments	37,997	62,951	72,696	69,888	33,716	33,902	33,960	27,407	0.2	-19.3

P: Provisional

Source: Pakistan Bureau of Statistics

TABLE 1.9

FOREIGN INVESTMENT

(US \$ Million)

Fiscal Year		USA	UK	UAE	Germany	France	Hong Kong	Italy
1990-91	Direct	130.0	33.8	9.0	12.5	7.1	3.3	2.9
	Portfolio	5.0	-0.3	1.6	2.3	-	0.1	-
	Total	135.0	33.5	10.6	14.8	7.1	3.4	2.9
1991-92	Direct	213.4	20.8	10.5	21.4	8.5	-	2.0
	Portfolio	50.9	-1.2	47.6	0.5	-	83.7	0.3
	Total	264.3	19.6	58.1	21.9	8.5	83.7	2.3
1992-93	Direct	136.9	25.7	9.5	36.2	5.7	12.4	0.6
	Portfolio	25.7	19.7	0.9	-	-	48.8	-
	Total	162.6	45.4	10.4	36.2	5.7	61.2	0.6
1993-94	Direct	114.5	32.0	7.5	92.6	9.1	11.1	1.2
	Portfolio	34.0	50.0	2.6	-	3.3	-	-19.2
	Total	148.5	82.0	10.1	92.6	12.4	11.1	-18.0
1994-95	Direct	176.4	38.7	46.8	17.6	13.5	2.2	0.3
	Portfolio	370.2	243.9	34.9	11.2	37.1	173.1	8.7
	Total	546.6	282.6	81.7	28.8	50.6	175.3	9.0
1995-96	Direct	319.8	331.7	52.8	26.0	14.0	33.9	0.5
	Portfolio	35.9	68.1	-22.3	3.3	-	-4.3	-
	Total	355.7	399.8	30.5	29.3	14.0	29.6	0.5
1996-97	Direct	246.2	240.1	54.9	17.6	10.2	7.5	1.8
	Portfolio	111.3	77.9	-5.2	19.7	-	-20.6	-
	Total	357.5	318.0	49.7	37.3	10.2	-13.1	1.8
1997-98	Direct	256.6	135.3	19.2	24.0	4.9	2.1	0.9
	Portfolio	64.2	-106.2	22.1	0.3	0.4	229.6	0.1
	Total	320.8	29.1	41.3	24.3	5.3	231.7	1.0
1998-99	Direct	16.4	81.6	6.9	19.3	7.0	1.0	0.2
	Portfolio	11.4	-30.5	25.4	0.0	7.3	0.5	0.0
	Total	27.8	51.1	32.3	19.3	14.3	1.5	0.2
1999-00	Direct	166.9	169.0	5.7	10.5	1.6	0.8	0.5
	Portfolio	-20.0	28.7	25.2	0.0	0.2	9.7	0.0
	Total	146.9	197.7	30.9	10.5	1.8	10.5	0.5
2000-01	Direct	92.7	90.5	5.2	15.5	0.7	3.6	1.3
	Portfolio	-37.8	-33.8	-10.9	-	-	-16.3	-
	Total	54.9	56.7	-5.7	15.5	0.7	-12.7	1.3
2001-02	Direct	326.4	30.3	21.5	11.2	-6.9	2.8	0.1
	Portfolio	-1.7	-32.4	-4.2	-	0.3	20.6	-
	Total	324.7	-2.1	17.3	11.2	-6.6	23.4	0.1
2002-03	Direct	211.5	219.4	119.7	3.7	2.6	5.6	0.2
	Portfolio	15.1	-34.6	0.7	0.1	-	-0.4	0.2
	Total	226.6	184.8	120.4	3.8	2.6	5.2	0.4
2003-04	Direct	238.4	64.9	134.6	7.0	-5.6	6.3	1.9
	Portfolio	21.4	-23.0	11.9	-3.0	-	-1.3	-1.9
	Total	259.8	41.9	146.5	4.0	-5.6	5.0	0.0
2004-05	Direct	326.0	181.5	367.5	13.1	-3.6	32.4	0.4
	Portfolio	47.0	17.6	49.8	2.1	0.1	28.9	-
	Total	373.0	199.1	417.3	15.2	-3.5	61.2	0.4
2005-06	Direct	516.7	244.0	1424.5	28.6	3.2	24.0	-
	Portfolio	303.8	-19.5	63.3	-3.5	-	31.2	-
	Total	820.5	224.5	1487.8	25.1	3.2	55.2	-

- : Not available

(Contd.)

TABLE 1.9

FOREIGN INVESTMENT

(US \$ Million)

Fiscal Year		USA	UK	UAE	Germany	France	Hong Kong	Italy
2006-07	Direct	913.1	860.1	661.5	78.9	-0.1	32.6	-
	Portfolio	853.6	960.1	14.9	7.0	1.5	-72.6	-
	Total	1766.7	1820.2	676.4	85.9	1.4	-40.0	-
2007-08	Direct	1309.3	460.2	586.6	69.6	8.4	339.8	-
	Portfolio	439.2	-125.1	4.3	-0.5	-0.8	-245.5	-
	Total	1748.5	335.1	590.9	69.1	7.6	94.3	1.0
2008-09	Direct	869.9	263.4	178.1	76.9	6.4	156.1	1.2
	Portfolio	-442.5	-77.7	49.9	0.1	0.2	2.5	0.0
	Total	427.4	185.7	228.0	77.0	6.6	158.6	1.2
2009-10	Direct	468.3	294.6	242.7	53.0	8.0	9.9	4.3
	Portfolio	472.3	1.2	5.5	0.7	-0.8	19.2	0.0
	Total	940.6	295.8	248.2	53.7	7.2	29.1	4.3
2010-11	Direct	238.1	207.0	284.2	21.2	17.9	125.6	-
	Portfolio	261.6	25.1	7.5	-1.5	-0.0	23.3	-
	Total	499.7	232.1	291.7	19.7	17.8	148.9	-
2011-12	Direct	227.6	205.8	37.1	27.2	-0.5	80.3	200.5
	Portfolio	42.1	-28.1	17.0	1.0	-0.4	-133.2	0.0
	Total	269.7	177.8	54.1	28.2	-0.9	-52.9	200.5
2012-13	Direct	227.2	632.3	17.7	4.9	27.0	242.7	196.7
	Portfolio	124.9	-47.3	8.0	4.0	-1.8	-39.3	-
	Total	352.1	585.0	25.7	8.9	25.2	203.3	196.7

- : Not available

Contd.

TABLE 1.9

FOREIGN INVESTMENT

(US \$ Million)

Fiscal Year		Japan	Saudi Arabia	Canada	Netherland	Korea	Others	Total
1990-91	Direct	26.2	0.9	1.9	2.3	-	16.1	246.0
	Portfolio	-5.3	-0.2	0.2	..	-	-12.4	-9.0
	Total	20.9	0.7	2.1	2.3	-	3.7	237.0
1991-92	Direct	17.7	0.1	3.0	0.8	-	36.9	335.1
	Portfolio	..	1.1		1.3	-	34.3	218.5
	Total	17.7	1.2	3.0	2.1	-	71.2	553.6
1992-93	Direct	22.0	8.2	0.3	5.6	-	43.3	306.4
	Portfolio	6.3	0.4	4.0	5.3	-	25.7	136.8
	Total	28.3	8.6	4.3	10.9	-	69.0	443.2
1993-94	Direct	0.3	29.7	1.9	1.2	-0.1	53.1	354.1
	Portfolio		0.8		8.8	0.1	208.2	288.6
	Total	0.3	30.5	1.9	10.0	0.0	261.3	642.7
1994-95	Direct	16.3	0.9	0.4	4.5	40.8	84.0	442.4
	Portfolio	4.6	1.2	-17.2	11.5	-	210.7	1089.9
	Total	20.9	2.1	-16.8	16.0	40.8	294.7	1532.3
1995-96	Direct	82.1	26.9	0.8	11.9	31.5	169.8	1101.7
	Portfolio	13.1	-1.1	112.3	205.0
	Total	95.2	25.8	0.8	11.9	31.5	282.1	1306.7
1996-97	Direct	36.6	-17.0	1.7	7.7	7.3	67.5	682.1
	Portfolio	6.9	..	0.8	3.5	-	73.1	267.7
	Total	43.5	-17.0	2.5	11.2	7.3	140.6	949.5
1997-98	Direct	17.8	1.2	0.5	26.9	5.9	106.0	601.3
	Portfolio	-1.2	1.3	-	-	-	10.7	221.3
	Total	16.6	2.5	0.5	26.9	5.9	116.7	822.6
1998-99	Direct	57.4	1.1	0.3	5.7	4.6	27.0	376.0
	Portfolio	0.0	0.0	0.0	0.6	0.0	12.4	27.3
	Total	57.4	1.1	0.3	6.3	4.6	39.4	403.3
1999-00	Direct	17.7	28.6	0.2	10.7	9.3	48.4	469.9
	Portfolio	0.2	-5.9	0.0	9.4	0.0	26.0	73.5
	Total	17.9	22.7	0.2	20.1	9.3	74.4	543.4
2000-01	Direct	9.1	56.6	0.1	4.8	3.7	38.6	322.4
	Portfolio	-	-1.7	0.5	-1.3	-	-39.1	-140.4
	Total	9.1	54.9	0.6	3.5	3.7	-0.5	182.0
2001-02	Direct	6.5	1.3	3.5	-5.1	0.5	92.6	484.7
	Portfolio	0.2	0.1	2.7	-0.8	-	5.2	-10.0
	Total	6.7	1.4	6.2	-5.9	0.5	97.8	474.7
2002-03	Direct	14.1	43.5	0.5	3.0	0.2	174.0	798.0
	Portfolio	-	0.1	-	-	-6.8	47.7	22.1
	Total	14.1	43.6	0.5	3.0	-6.6	221.7	820.1
2003-04	Direct	15.1	7.2	0.5	14.0	1.0	464.1	949.4
	Portfolio	-3.5	-1.9	-	-1.9	-9.4	-15.1	-27.7
	Total	11.6	5.3	0.5	12.1	-8.4	449.0	921.7
2004-05	Direct	45.2	18.4	1.9	36.7	1.4	503.2	1524.0
	Portfolio	-3.4	-0.2	0.1	23.2	-	-12.5	152.6
	Total	41.8	18.2	2.0	59.9	1.4	490.7	1676.6
2005-06	Direct	57.0	277.8	4.8	121.1	1.6	818.5	3521.0
	Portfolio	-8.7	0.8	0.2	-0.7	-	-15.4	351.5
	Total	48.2	278.5	5.0	120.4	1.6	803.1	3872.5

- : Not available

(Contd.)

TABLE 1.9

FOREIGN INVESTMENT

(US \$ Million)

Fiscal Year		Japan	Saudi Arabia	Canada	Netherland	Korea	Others	Total
2006-07	Direct	64.4	103.5	10.7	771.8	1.5	1626.9	5124.9
	Portfolio	3.9	0.1	0.1	6.2	-	45.6	1820.4
	Total	68.3	103.6	10.9	778.0	1.5	1672.5	6945.3
2007-08	Direct	131.2	46.2	13.3	121.6	1.2	2065.6	5152.8
	Portfolio	9.9	-1.6	0.4	24.5	1.7	106.5	19.3
	Total	141.1	44.6	13.7	146.1	2.9	2272.1	5172.1
2008-09	Direct	74.3	-92.3	2.4	41.8	1.9	2139.6	3719.9
	Portfolio	-6.1	2.3	0.2	5.8	-2.8	-42.3	-510.3
	Total	68.2	-90.0	2.6	47.7	-0.9	2097.3	3209.6
2009-10	Direct	26.8	-133.8	1.1	278.6	2.3	895.0	2150.8
	Portfolio	11.4	-	0.1	0.4	3.6	74.3	587.9
	Total	38.2	-133.8	1.2	279.0	5.9	969.3	2738.7
2010-11	Direct	3.2	6.5	3.0	-44.3	7.7	772.4	1634.8
	Portfolio	5.2	0.1	1.1	3.7	-1.6	38.5	364.6
	Total	8.4	6.6	4.1	-40.6	6.1	810.9	1999.4
2011-12	Direct	29.7	-79.9	10.8	22.1	25.5	34.4	820.6
	Portfolio	1.2	0.1	-1.4	-9.1	-0.8	51.6	-60.0
	Total	30.9	-79.8	9.4	13.0	24.7	86.0	760.6
2012-13	Direct	30.4	3.2	-12.5	-118.4	25.8	205.2	1456.4
	Portfolio	4.4	0.0	-0.5	10.3	-0.6	56.8	119.5
	Total	34.8	3.3	-13.0	-108.1	25.2	262.1	1576.0

.. : Stands for amount less than \$ 0.05 million

Source: State Bank of Pakistan

Note : Direct investment consists of cash, capital equipment brought in and reinvested earnings