

GROWTH AND INVESTMENT

| HIGHLIGHTS | 2010-11 |
|-------------------------------------|-------------|
| Growth Rates | Percent |
| GDP (fc) | 2.4 |
| Agriculture | 1.2 |
| Manufacturing | 3.0 |
| Commodity Sector | 0.5 |
| Service Sector | 4.1 |
| GNP (fc) | 2.9 |
| Aggregates at Current Market Prices | Rs. Billion |
| GDP (mp) | 18,063 |
| GNP (mp) | 18,847 |
| Total Investment | 2,421 |
| National Savings | 2,497 |
| Foreign Savings | -72 |
| Per Capita Income | |
| Rupees | 107,508 |
| US \$* | 1,254 |

* : At average exchange rate

TABLE 1.1

GROSS NATIONAL PRODUCT AT CONSTANT FACTOR COST OF 1999-2000

| (Rs million) | | | | | | | | | | | |
|---|-----------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|--------------|---------------------|---------------------|
| Sectors | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 R | 2010-11 P | % Change | |
| | | | | | | | | | | 2009-10/ 2008-09 | 2010-11/ 2009-10 |
| COMMODITY PROD. SECTOR | 1,868,125 | 2,041,661 | 2,234,671 | 2,348,925 | 2,504,569 | 2,535,968 | 2,580,671 | 2,702,290 | 2,715,883 | 4.7 | 0.5 |
| 1 Agriculture | 941,942 | 964,853 | 1,027,403 | 1,092,098 | 1,137,037 | 1,148,851 | 1,195,002 | 1,201,945 | 1,216,523 | 0.6 | 1.2 |
| Major Crops | 321,505 | 327,057 | 385,058 | 370,005 | 398,617 | 373,188 | 402,135 | 392,651 | 376,822 | -2.4 | -4.0 |
| Minor Crops | 119,446 | 124,121 | 125,993 | 126,457 | 125,243 | 138,887 | 137,201 | 126,481 | 132,571 | -7.8 | 4.8 |
| Livestock | 460,495 | 473,771 | 484,876 | 561,500 | 577,400 | 601,408 | 620,253 | 646,783 | 670,743 | 4.3 | 3.7 |
| Fishing | 13,346 | 13,611 | 13,691 | 16,540 | 19,080 | 20,834 | 21,319 | 21,626 | 22,041 | 1.4 | 1.9 |
| Forestry | 27,150 | 26,293 | 17,785 | 17,596 | 16,697 | 14,534 | 14,094 | 14,404 | 14,346 | 2.2 | -0.4 |
| A1. INDUSTRIAL SECTOR | 926,183 | 1,076,808 | 1,207,268 | 1,256,827 | 1,367,532 | 1,387,117 | 1,385,669 | 1,500,345 | 1,499,360 | 8.3 | -0.1 |
| 2 Mining & Quarrying | 96,418 | 111,473 | 122,621 | 128,288 | 132,254 | 138,047 | 137,348 | 140,378 | 140,971 | 2.2 | 0.4 |
| 3 Manufacturing | 638,044 | 727,439 | 840,243 | 912,953 | 988,301 | 1,036,101 | 998,846 | 1,054,276 | 1,085,440 | 5.5 | 3.0 |
| Large Scale | 416,955 | 492,632 | 590,759 | 639,585 | 695,489 | 723,626 | 665,285 | 698,062 | 704,936 | 4.9 | 1.0 |
| Small & Household | 221,089 | 176,841 | 190,121 | 206,656 | 223,365 | 240,139 | 258,173 | 277,562 | 298,407 | 7.5 | 7.5 |
| Slaughtering | | 57,966 | 59,363 | 66,712 | 69,447 | 72,336 | 75,388 | 78,652 | 82,097 | 4.3 | 4.4 |
| 4 Construction | 92,789 | 82,818 | 98,190 | 108,195 | 134,536 | 127,076 | 112,884 | 144,985 | 146,169 | 28.4 | 0.8 |
| 5 Electricity and Gas Distribution | 98,932 | 155,078 | 146,214 | 107,391 | 112,441 | 85,893 | 136,591 | 160,706 | 126,780 | 17.7 | -21.1 |
| SERVICES SECTOR | 2,053,979 | 2,173,947 | 2,358,559 | 2,511,551 | 2,687,140 | 2,847,044 | 2,895,045 | 2,979,241 | 3,101,523 | 2.9 | 4.1 |
| 6 Transport, Storage & Communication | 445,552 | 461,276 | 477,171 | 496,073 | 519,486 | 539,297 | 558,703 | 574,101 | 581,388 | 2.8 | 1.3 |
| 7 Wholesale & Re- tail Trade | 707,665 | 766,693 | 858,695 | 838,426 | 887,294 | 934,231 | 921,375 | 963,368 | 1,000,477 | 4.6 | 3.9 |
| 8 Finance & Insurance | 130,081 | 141,768 | 185,501 | 265,056 | 304,514 | 338,386 | 312,818 | 277,555 | 260,172 | -11.3 | -6.3 |
| 9 Ownership of Dwellings | 122,466 | 126,764 | 131,214 | 135,820 | 140,587 | 145,521 | 150,629 | 155,916 | 158,707 | 3.5 | 1.8 |
| 10 Public Admn. & Defence | 259,148 | 267,321 | 268,826 | 295,959 | 316,915 | 320,565 | 332,108 | 340,508 | 385,506 | 2.5 | 13.2 |
| 11 Social and Community Services | 389,067 | 410,125 | 437,152 | 480,217 | 518,344 | 569,044 | 619,412 | 667,793 | 715,273 | 7.8 | 7.1 |
| 12 GDP (fc) | 3,922,104 | 4,215,608 | 4,593,230 | 4,860,476 | 5,191,709 | 5,383,012 | 5,475,716 | 5,681,531 | 5,817,406 | 3.76 | 2.39 |
| 13 Indirect Taxes | 355,323 | 372,029 | 358,455 | 395,440 | 361,841 | 372,651 | 360,584 | 353,432 | 338,073 | -2.0 | -4.3 |
| 14 Subsidies | 54,451 | 53,488 | 69,889 | 72,545 | 75,602 | 190,288 | 70,830 | 30,558 | 9,563 | -56.9 | -68.7 |
| 15 GDP(mp) | 4,222,976 | 4,534,149 | 4,881,796 | 5,183,371 | 5,477,948 | 5,565,375 | 5,765,470 | 6,004,405 | 6,145,916 | 4.1 | 2.36 |
| 16 Net Factor Income from abroad | 127,050 | 90,721 | 88,766 | 84,343 | 82,434 | 85,586 | 113,424 | 174,698 | 206,709 | 54.0 | 18.3 |
| 17 GNP(fc) | 4,049,154 | 4,306,329 | 4,681,996 | 4,944,819 | 5,274,143 | 5,468,598 | 5,589,140 | 5,856,229 | 6,024,115 | 4.8 | 2.9 |
| 18 GNP (mp) | 4,350,026 | 4,624,870 | 4,970,562 | 5,267,714 | 5,560,382 | 5,650,961 | 5,878,894 | 6,179,103 | 6,352,625 | 5.1 | 2.8 |
| 19 Population (in million) | 147.7 | 151.0 | 154.4 | 157.7 | 161.2 | 164.7 | 168.2 | 171.7 | 175.3 | 2.1 | 2.1 |
| 20 Per Capita Income(fc-Rs) | 27,421 | 28,521 | 30,334 | 31,347 | 32,722 | 33,211 | 33,234 | 34,102 | 34,364 | 2.6 | 0.8 |
| 21 Per Capita Income(mp-Rs) | 29,459 | 30,630 | 32,203 | 33,394 | 34,498 | 34,319 | 34,957 | 35,983 | 36,238 | 2.9 | 0.7 |

R: Revised

P: Provisional

Source : Federal Bureau of Statistics

SECTORAL SHARE IN GDP

Source: Federal Bureau of Statistics.

TABLE 1.3

REAL GDP / GNP GROWTH RATES

| | | | | | | | | | (%) |
|---------------------------------------|-------------------|--------------------|--------------------|-------------------|-------------------|-------------------|--------------------|-------------------|--------------------|
| Sector | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 | 2010-11 |
| | | | | | | | | R | P |
| COMMODITY PROD. SECTOR | <u>4.2</u> | <u>9.3</u> | <u>9.5</u> | <u>5.1</u> | <u>6.6</u> | <u>1.3</u> | <u>1.8</u> | <u>4.7</u> | <u>0.5</u> |
| 1. Agriculture | 4.1 | 2.4 | 6.5 | 6.3 | 4.1 | 1.0 | 4.0 | 0.6 | 1.2 |
| Major Crops | 6.8 | 1.7 | 17.7 | -3.9 | 7.7 | -6.4 | 7.8 | -2.4 | -4.0 |
| Minor Crops | 1.9 | 3.9 | 1.5 | 0.4 | -1.0 | 10.9 | -1.2 | -7.8 | 4.8 |
| Livestock | 2.6 | 2.9 | 2.3 | 15.8 | 2.8 | 4.2 | 3.1 | 4.3 | 3.7 |
| Fishing | 3.4 | 2.0 | 0.6 | 20.8 | 15.4 | 9.2 | 2.3 | 1.4 | 1.9 |
| Forestry | 11.1 | -3.2 | -32.4 | -1.1 | -5.1 | -13.0 | -3.0 | 2.2 | -0.4 |
| A1. INDUSTRIAL SECTOR | <u>4.2</u> | <u>16.3</u> | <u>12.1</u> | <u>4.1</u> | <u>8.8</u> | <u>1.4</u> | <u>-0.1</u> | <u>8.3</u> | <u>-0.1</u> |
| 2. Mining & Quarrying | 6.6 | 15.6 | 10.0 | 4.6 | 3.1 | 4.4 | -0.5 | 2.2 | 0.4 |
| 3. Manufacturing | 6.9 | 14.0 | 15.5 | 8.7 | 8.3 | 4.8 | -3.6 | 5.5 | 3.0 |
| Large Scale | 7.2 | 18.1 | 19.9 | 8.3 | 8.7 | 4.0 | -8.1 | 4.9 | 0.98 |
| Small & Household | 6.3 | -20.0 | 7.5 | 8.7 | 8.1 | 7.5 | 7.5 | 7.5 | 7.5 |
| 4. Construction | 4.0 | -10.7 | 18.6 | 10.2 | 24.3 | -5.5 | -11.2 | 28.4 | 0.8 |
| 5. Electricity and Gas Distribution | -11.7 | 56.8 | -5.7 | -26.6 | 4.7 | -23.6 | 59.0 | 17.7 | -21.1 |
| SERVICES SECTOR | <u>5.2</u> | <u>5.8</u> | <u>8.5</u> | <u>6.5</u> | <u>7.0</u> | <u>6.0</u> | <u>1.7</u> | <u>2.9</u> | <u>4.1</u> |
| 6. Transport, Storage & Communication | 4.3 | 3.5 | 3.4 | 4.0 | 4.7 | 3.8 | 3.6 | 2.8 | 1.3 |
| 7. Wholesale & Retail Trade | 6.0 | 8.3 | 12.0 | -2.4 | 5.8 | 5.3 | -1.4 | 4.6 | 3.9 |
| 8. Finance & Insurance | -1.3 | 9.0 | 30.8 | 42.9 | 14.9 | 11.1 | -7.6 | -11.3 | -6.3 |
| 9. Ownership of Dwellings | 3.3 | 3.5 | 3.5 | 3.5 | 3.5 | 3.5 | 3.5 | 3.5 | 1.8 |
| 10. Public Admn. & Defence | 7.7 | 3.2 | 0.6 | 10.1 | 7.1 | 1.2 | 3.6 | 2.5 | 13.2 |
| 11. Social Services | 6.2 | 5.4 | 6.6 | 9.9 | 7.9 | 9.8 | 8.9 | 7.8 | 7.1 |
| 12. GDP (fc) | 4.7 | 7.5 | 9.0 | 5.8 | 6.8 | 3.7 | 1.7 | 3.8 | 2.4 |
| 13. GNP (fc) | 7.5 | 6.4 | 8.7 | 5.6 | 6.7 | 3.7 | 2.2 | 4.8 | 2.9 |

R: Revised

P: Provisional

Source: Federal Bureau of Statistics.

TABLE 1.4

EXPENDITURE ON GROSS NATIONAL PRODUCT AT CONSTANT PRICES OF 1999-2000

| | | | | | | | | | | (Rs million) | |
|----------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|--------------|---------------------|---------------------|
| Flows | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 R | 2010-11 P | % Change | |
| | | | | | | | | | | 2009-10/ 2008-09 | 2010-11/ 2009-10 |
| Private Consumption | 3,337,413 | 3,642,266 | 4,067,567 | 4,296,649 | 4,415,038 | 4,518,382 | 4,746,416 | 4,929,157 | 5,275,033 | | |
| Expenditure | 2,952,588 | 3,251,947 | 3,670,749 | 3,708,073 | 3,882,891 | 3,779,311 | 4,240,380 | 4,411,781 | 4,718,918 | 4.04 | 6.96 |
| General Govt. Current | 0.4 | 10.1 | 12.9 | 1.0 | 4.7 | -2.7 | 12.2 | 4.0 | 7.0 | | |
| Consumption Expenditure | 384,825 | 390,319 | 396,818 | 588,576 | 532,147 | 739,071 | 506,036 | 517,376 | 556,115 | 2.24 | 7.49 |
| Gross Domestic Fixed | | | | | | | | | | | |
| Capital Formation | 658,070 | 617,731 | 701,392 | 840,977 | 955,140 | 1,024,696 | 873,129 | 819,981 | 816,761 | -6.09 | -0.39 |
| Change in Stocks | 71,051 | 73,703 | 79,085 | 82,934 | 87,647 | 89,046 | 92,248 | 96,070 | 98,335 | 4.14 | 2.36 |
| Export of Goods and | 32.83 | 3.73 | 7.30 | 4.87 | 5.68 | 1.60 | 3.60 | 4.14 | 2.36 | | |
| Non-Factor Services | 814,425 | 801,982 | 878,896 | 965,863 | 988,164 | 935,303 | 904,375 | 1,047,074 | 898,012 | 15.78 | -14.24 |
| Less Imports of Goods | | | | | | | | | | | |
| and Non-Factor Services | 657,983 | 601,559 | 845,144 | 1,003,052 | 968,041 | 1,002,052 | 850,698 | 887,877 | 942,225 | 4.37 | 6.12 |
| Expenditure on GDP at | | | | | | | | | | | |
| Market Prices | 4,222,976 | 4,534,123 | 4,881,796 | 5,183,371 | 5,477,948 | 5,565,375 | 5,765,470 | 6,004,405 | 6,145,916 | 4.14 | 2.36 |
| Plus Net Factor Income | | | | | | | | | | | |
| from the Rest of the World | 127,050 | 90,721 | 88,750 | 84,343 | 82,434 | 85,586 | 113,424 | 174,698 | 206,709 | 54.02 | 18.32 |
| Expenditure on GNP at | | | | | | | | | | | |
| at Market Prices | 4,350,026 | 4,624,844 | 4,970,546 | 5,267,714 | 5,560,382 | 5,650,961 | 5,878,894 | 6,179,103 | 6,352,625 | 5.11 | 2.81 |
| Less Indirect Taxes | 355,323 | 372,029 | 358,455 | 395,440 | 361,841 | 372,651 | 360,584 | 353,432 | 338,073 | -1.98 | -4.35 |
| Plus Subsidies | 54,451 | 53,488 | 69,889 | 72,545 | 75,602 | 190,288 | 70,830 | 30,558 | 9,563 | -56.86 | -68.71 |
| GNP at Factor Cost | 4,049,154 | 4,306,303 | 4,681,980 | 4,944,819 | 5,274,143 | 5,468,598 | 5,589,140 | 5,856,229 | 6,024,115 | 4.8 | 2.9 |

R: Revised

P: Provisional

Source: Federal Bureau of Statistics.

TABLE 1.5

GROSS NATIONAL PRODUCT AT CURRENT FACTOR COST

| Sectors | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 R | 2010-11 P | (Rs million) | |
|--|-----------|-----------|-----------|-----------|-----------|------------|------------|--------------|--------------|---------------------|---------------------|
| | | | | | | | | | | % Change | |
| | | | | | | | | | | 2009-10/ 2008-09 | 2010-11/ 2009-10 |
| 1. Agriculture | 1,059,316 | 1,164,751 | 1,314,234 | 1,457,222 | 1,685,240 | 2,017,181 | 2,611,526 | 2,978,950 | 3,698,658 | 14.1 | 24.2 |
| Major Crops | 370,117 | 411,836 | 497,556 | 464,276 | 546,418 | 671,374 | 979,148 | 1,082,408 | 1,424,927 | 10.5 | 31.6 |
| Minor Crops | 130,450 | 126,372 | 154,218 | 168,461 | 184,121 | 211,553 | 237,536 | 262,586 | 363,749 | 10.5 | 38.5 |
| Livestock | 512,976 | 578,218 | 621,170 | 766,448 | 881,806 | 1,051,442 | 1,299,865 | 1,533,716 | 1,802,221 | 18.0 | 17.5 |
| Fishing | 16,625 | 16,728 | 17,490 | 30,492 | 42,668 | 52,391 | 59,514 | 60,347 | 61,403 | 1.4 | 1.7 |
| Forestry | 29,148 | 31,597 | 23,800 | 27,545 | 30,227 | 30,421 | 35,463 | 39,893 | 46,358 | 12.5 | 16.2 |
| 2. Mining & Quarrying | 137,044 | 208,290 | 182,051 | 219,682 | 252,541 | 301,469 | 346,412 | 371,233 | 431,907 | 7.2 | 16.3 |
| 3. Manufacturing | 725,434 | 902,486 | 1,136,634 | 1,370,793 | 1,567,313 | 1,950,522 | 2,069,482 | 2,487,069 | 3,167,947 | 20.2 | 27.4 |
| Large Scale | 481,374 | 621,899 | 814,657 | 1,003,062 | 1,149,573 | 1,467,225 | 1,502,879 | 1,809,446 | 2,319,590 | 20.4 | 28.2 |
| Small & Household | 244,060 | 280,587 | 222,176 | 245,962 | 279,943 | 334,610 | 395,005 | 449,933 | 544,771 | 13.9 | 21.1 |
| Slaughtering | | | 99,801 | 121,769 | 137,797 | 148,687 | 171,598 | 227,690 | 303,586 | 32.7 | 33.3 |
| 4. Construction | 100,880 | 115,497 | 153,333 | 179,885 | 225,239 | 260,340 | 294,990 | 352,530 | 396,777 | 19.5 | 12.6 |
| 5. Electricity and Gas Distribution | 120,556 | 190,713 | 187,267 | 153,338 | 169,519 | 145,874 | 284,091 | 366,827 | 326,426 | 29.1 | -11.0 |
| 6. Transport, Storage & Communication | 609,929 | 675,623 | 759,711 | 908,409 | 1,012,206 | 1,155,873 | 1,587,934 | 1,846,735 | 2,132,844 | 16.3 | 15.5 |
| 7. Wholesale & Re- tail Trade | 785,776 | 896,357 | 1,093,114 | 1,262,001 | 1,441,786 | 1,829,944 | 2,104,337 | 2,464,342 | 3,115,906 | 17.1 | 26.4 |
| 8. Finance & Insurance | 144,989 | 165,230 | 236,254 | 364,320 | 447,270 | 556,679 | 621,508 | 616,116 | 649,701 | -0.9 | 5.5 |
| 9. Ownership of Dwellings | 135,139 | 146,264 | 165,441 | 184,812 | 206,166 | 239,010 | 298,789 | 345,555 | 401,687 | 15.7 | 16.2 |
| 10. Public Admn. & Defence | 285,854 | 312,105 | 343,348 | 404,628 | 467,685 | 530,074 | 662,723 | 757,140 | 975,296 | 14.2 | 28.8 |
| 11. Social Services | 429,301 | 473,211 | 551,181 | 653,437 | 760,134 | 934,618 | 1,228,670 | 1,480,018 | 1,810,338 | 20.5 | 22.3 |
| 12. GDP (fc) | 4,534,218 | 5,250,527 | 6,122,568 | 7,158,527 | 8,235,099 | 9,921,584 | 12,110,462 | 14,066,515 | 17,107,487 | 16.2 | 21.6 |
| 13. Indirect Taxes | 403,221 | 455,549 | 468,573 | 569,077 | 556,874 | 667,604 | 763,501 | 842,899 | 996,707 | 10.4 | 18.2 |
| 14. Subsidies | 61,791 | 65,496 | 91,359 | 104,399 | 118,966 | 346,389 | 149,976 | 72,878 | 41,293 | -51.4 | -43.3 |
| 15. GDP(mp) | 4,875,648 | 5,640,580 | 6,499,782 | 7,623,205 | 8,673,007 | 10,242,799 | 12,723,987 | 14,836,536 | 18,062,901 | 16.6 | 21.7 |
| 16. Net Factor Income from abroad | 151,812 | 124,478 | 134,461 | 149,901 | 157,631 | 208,916 | 346,281 | 566,247 | 783,841 | 63.5 | 38.4 |
| 17. GNP(fc) | 4,686,030 | 5,375,005 | 6,257,029 | 7,308,428 | 8,392,730 | 10,130,500 | 12,456,743 | 14,632,762 | 17,891,328 | 17.5 | 22.3 |
| 18. GNP (mp) | 5,027,460 | 5,765,058 | 6,634,243 | 7,773,106 | 8,830,638 | 10,451,715 | 13,070,268 | 15,402,783 | 18,846,742 | 17.8 | 22.4 |
| 19. Population (in million) | 147.67 | 150.99 | 154.35 | 157.75 | 161.18 | 164.66 | 168.18 | 171.73 | 175.31 | 2.1 | 2.1 |
| 20. Per Capita Income(fc-Rs) | 2.27 | 2.25 | 2.23 | 2.20 | 2.18 | 2.16 | 2.13 | 2.11 | 2.08 | | |
| | 31,734 | 35,598 | 40,538 | 46,331 | 52,071 | 61,524 | 74,070 | 85,210 | 102,058 | 15.0 | 19.8 |
| 21. Per Capita Income(mp-Rs) | 34,046 | 38,182 | 42,982 | 49,276 | 54,787 | 63,475 | 77,718 | 89,694 | 107,508 | 15.4 | 19.9 |
| 22. Per Capita Income(mp-US \$) | 582 | 663 | 724 | 823 | 904 | 1,015 | 990 | 1,073 | 1,254 | 8.4 | 16.9 |
| 23. GDP Deflator Index | 115.61 | 124.55 | 133.30 | 147.28 | 158.62 | 184.31 | 221.17 | 247.58 | 294.07 | - | - |
| Growth | 4.42 | 7.74 | 7.02 | 10.49 | 7.70 | 16.20 | 20.00 | 11.94 | 18.78 | - | - |

R: Revised

P: Provisional

Source : Federal Bureau of Statistics

TABLE 1.6

EXPENDITURE ON GROSS NATIONAL PRODUCT AT CURRENT PRICES

| | (Rs million) | | | | | | | | | | |
|--|--------------|-----------|-----------|-----------|-----------|------------|------------|--------------|--------------|---------------------|---------------------|
| Flows | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 R | 2010-11 P | % Change | |
| | | | | | | | | | | 2009-10/ 2008-09 | 2010-11/ 2009-10 |
| Private Consumption Expenditure | 3,600,963 | 4,184,717 | 5,001,499 | 5,720,225 | 6,543,843 | 7,835,310 | 10,338,101 | 12,245,101 | 15,584,183 | 18.45 | 27.27 |
| General Government Current Consumption Expenditure | 428,689 | 462,462 | 509,864 | 824,300 | 796,204 | 1,278,431 | 1,029,156 | 1,178,843 | 1,481,188 | 14.54 | 25.65 |
| Gross Domestic Fixed Capital Formation | 736,433 | 844,847 | 1,134,942 | 1,565,838 | 1,814,620 | 2,094,743 | 2,114,132 | 2,042,281 | 2,132,048 | -3.40 | 4.40 |
| Change in Stocks | 80,629 | 90,249 | 105,298 | 121,971 | 138,768 | 163,885 | 203,584 | 237,385 | 289,006 | 16.60 | 21.75 |
| Export of Goods and Non-Factor Services | 815,158 | 883,704 | 1,019,783 | 1,161,257 | 1,230,660 | 1,316,439 | 1,636,196 | 2,010,801 | 2,149,392 | 22.89 | 6.89 |
| Less Imports of Goods and Non-Factor Services | 786,224 | 825,399 | 1,271,604 | 1,770,386 | 1,851,088 | 2,446,008 | 2,597,181 | 2,877,875 | 3,572,916 | 10.81 | 24.15 |
| Expenditure on GDP at Market Prices | 4,875,648 | 5,640,580 | 6,499,782 | 7,623,205 | 8,673,007 | 10,242,800 | 12,723,988 | 14,836,536 | 18,062,901 | 16.60 | 21.75 |
| Plus Net Factor Income from the rest of the world | 151,812 | 124,478 | 134,461 | 149,901 | 157,631 | 208,916 | 346,281 | 566,247 | 783,841 | 63.52 | 38.43 |
| Expenditure on GNP at Market Prices | 5,027,460 | 5,765,058 | 6,634,243 | 7,773,106 | 8,830,638 | 10,451,716 | 13,070,269 | 15,402,783 | 18,846,742 | 17.85 | 22.36 |
| Less Indirect Taxes | 403,221 | 455,549 | 468,573 | 569,077 | 556,874 | 667,604 | 763,501 | 842,899 | 996,707 | 10.40 | 18.25 |
| Plus Subsidies | 61,791 | 65,496 | 91,359 | 104,399 | 118,966 | 346,389 | 149,976 | 72,878 | 41,293 | -51.41 | -43.34 |
| GNP at Factor Cost | 4,686,030 | 5,375,005 | 6,257,029 | 7,308,428 | 8,392,730 | 10,130,501 | 12,456,744 | 14,632,762 | 17,891,328 | 17.5 | 22.3 |

R: Revised

P: Provisional

Note: Private Consumption Expenditure has been taken as residual

Source: Federal Bureau of Statistics

TABLE 1.7

GROSS FIXED CAPITAL FORMATION (GFCF) IN PRIVATE, PUBLIC, AND GENERAL GOVERNMENT SECTORS BY ECONOMIC ACTIVITY AT CURRENT MARKET PRICES

| Sector | (Rs million) | | | | | | | | | | % Change | |
|-----------------------------------|--------------|---------|-----------|-----------|-----------|-----------|-----------|--------------|--------------|---------------------|---------------------|--|
| | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 R | 2010-11 P | 2009-10/ 2008-09 | 2010-11/ 2009-10 | |
| | | | | | | | | | | | | |
| GFCF (A+B+C) | 736,433 | 844,836 | 1,134,942 | 1,565,838 | 1,814,620 | 2,094,743 | 2,114,132 | 2,042,281 | 2,132,048 | -3.4 | 4.4 | |
| A. Private Sector | 545,104 | 616,514 | 852,424 | 1,197,740 | 1,335,849 | 1,539,647 | 1,561,600 | 1,511,115 | 1,527,037 | -3.2 | 1.1 | |
| B. Public Sector | 104,051 | 103,536 | 129,482 | 162,022 | 172,697 | 204,873 | 175,472 | 191,592 | 205,271 | 9.2 | 7.1 | |
| C. General Govt. | 87,278 | 124,786 | 153,036 | 206,076 | 306,074 | 350,223 | 377,060 | 339,574 | 399,740 | -9.9 | 17.7 | |
| Private & Public (A+B) | 649,155 | 720,050 | 981,906 | 1,359,762 | 1,508,546 | 1,744,520 | 1,737,072 | 1,702,707 | 1,732,308 | -2.0 | 1.7 | |
| SECTOR-WISE: | | | | | | | | | | | | |
| 1. Agriculture | 75,681 | 81,159 | 135,308 | 145,575 | 151,574 | 147,511 | 169,923 | 189,985 | 200,528 | 11.8 | 5.5 | |
| 2. Mining and Quarrying | 77,430 | 18,651 | 33,378 | 49,569 | 75,559 | 94,753 | 138,448 | 155,232 | 129,336 | 12.1 | -16.7 | |
| 3. Manufacturing (A+B) | 164,920 | 203,929 | 247,166 | 326,797 | 350,248 | 364,088 | 375,452 | 355,062 | 315,982 | -5.4 | -11.0 | |
| A. Large Scale | 136,066 | 164,572 | 195,655 | 261,023 | 276,131 | 271,840 | 254,937 | 220,083 | 161,235 | -13.7 | -26.7 | |
| B. Small Scale* | 28,854 | 39,357 | 51,511 | 65,774 | 74,117 | 92,248 | 120,515 | 134,979 | 154,747 | 12.0 | 14.6 | |
| 4. Construction | 7,130 | 10,113 | 17,824 | 26,106 | 38,299 | 33,515 | 42,931 | 29,782 | 27,608 | -30.6 | -7.3 | |
| 5. Electricity & Gas | 57,562 | 25,261 | 40,050 | 69,795 | 73,497 | 88,443 | 89,553 | 70,968 | 112,310 | -20.8 | 58.3 | |
| 6. Transport and Communication | 82,864 | 148,646 | 224,974 | 392,651 | 395,240 | 457,156 | 327,772 | 306,291 | 287,156 | -6.6 | -6.2 | |
| 7. Wholesale and Retail Trade | 12,533 | 17,192 | 21,381 | 29,157 | 37,227 | 43,140 | 52,003 | 56,879 | 62,996 | 9.4 | 10.8 | |
| 8. Finance & Insurance | 23,366 | 27,945 | 31,580 | 41,009 | 81,683 | 152,038 | 89,450 | 47,504 | 45,752 | -46.9 | -3.7 | |
| 9. Ownership of Dwellings | 91,379 | 110,398 | 129,247 | 149,167 | 158,719 | 181,729 | 219,867 | 234,423 | 256,803 | 6.6 | 9.5 | |
| 10. Services | 56,290 | 76,754 | 101,065 | 129,936 | 146,500 | 182,147 | 231,673 | 256,581 | 293,837 | 10.8 | 14.5 | |

P: Provisional

(Contd.)

R: Revised

* Slaughtering is included in small scale sector

TABLE 1.7

GROSS FIXED CAPITAL FORMATION (GFCF) IN PRIVATE SECTOR BY ECONOMIC ACTIVITY
AT CURRENT MARKET PRICES

| Sector | (Rs million) | | | | | | | | | | |
|-------------------------------|--------------|---------|---------|-----------|-----------|-----------|-----------|--------------|--------------|---------------------|---------------------|
| | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 R | 2010-11 P | % Change | |
| | | | | | | | | | | 2009-10/ 2008-09 | 2010-11/ 2009-10 |
| PRIVATE SECTORS | 545,104 | 616,514 | 852,424 | 1,197,740 | 1,335,849 | 1,539,647 | 1,561,600 | 1,511,115 | 1,527,037 | -3.2 | 1.1 |
| 1. Agriculture | 74,293 | 81,050 | 135,086 | 143,538 | 151,340 | 147,381 | 169,795 | 189,818 | 200,288 | 11.8 | 5.5 |
| 2. Mining and Quarrying | 48,252 | 12,701 | 18,384 | 31,323 | 49,007 | 62,764 | 90,731 | 95,388 | 78,495 | 5.1 | -17.7 |
| 3. Manufacturing | 163,520 | 200,521 | 244,959 | 320,501 | 346,574 | 362,824 | 371,200 | 351,225 | 312,279 | | |
| Large Scale | 134,666 | 161,162 | 193,448 | 254,727 | 272,457 | 270,576 | 250,685 | 216,246 | 157,532 | -13.7 | -27.2 |
| Small Scale* | 28,854 | 39,359 | 51,511 | 65,774 | 74,117 | 92,248 | 120,515 | 134,979 | 154,747 | 12.0 | 14.6 |
| 4. Construction | 4,178 | 6,608 | 13,418 | 19,248 | 24,262 | 19,091 | 28,205 | 21,927 | 16,870 | -22.3 | -23.1 |
| 5. Electricity & Gas | 26,417 | 3,039 | 11,612 | 32,372 | 29,633 | 32,843 | 31,637 | 9,896 | 46,275 | -68.7 | 367.6 |
| 6. Transport & Communication | 51,381 | 86,951 | 153,558 | 312,549 | 324,335 | 372,544 | 297,200 | 274,850 | 240,140 | -7.5 | -12.6 |
| 7. Wholesale and Retail Trade | 12,533 | 17,192 | 21,381 | 29,157 | 37,227 | 43,140 | 52,003 | 56,879 | 62,996 | 9.4 | 10.8 |
| 8. Ownership of Dwellings | 91,379 | 110,398 | 129,247 | 149,167 | 158,719 | 181,729 | 219,867 | 234,423 | 256,803 | 6.6 | 9.5 |
| 9. Finance & Insurance | 20,897 | 26,599 | 30,520 | 38,692 | 77,974 | 147,268 | 84,879 | 37,405 | 38,268 | -55.9 | 2.3 |
| 10.Services | 52,254 | 71,455 | 94,259 | 121,193 | 136,778 | 170,063 | 216,083 | 239,304 | 274,623 | 10.7 | 14.8 |

R: Revised

P: Provisional

* Slaughtering is included in small scale sector

(Contd.)

TABLE 1.7

GROSS FIXED CAPITAL FORMATION (GFCF) IN PUBLIC AND GENERAL GOVERNMENT SECTORS BY ECONOMIC ACTIVITY AT CURRENT MARKET PRICES

| (Rs million) | | | | | | | | | | | |
|----------------------|---------|---------|---------|---------|---------|---------|---------|--------------|--------------|---------------------|---------------------|
| Sector | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 R | 2010-11 P | % Change | |
| | | | | | | | | | | 2009-10/ 2008-09 | 2010-11/ 2009-10 |
| | | | | | | | | | | | |
| Public Sector and | | | | | | | | | | | |
| General Govt. (A+B) | 191,332 | 228,322 | 282,518 | 368,098 | 481,771 | 555,096 | 552,532 | 531,166 | 605,011 | -3.9 | 13.9 |
| A. Public Sector | 104,054 | 103,536 | 129,482 | 162,022 | 175,697 | 204,873 | 175,472 | 191,592 | 205,271 | 9.2 | 7.1 |
| 1. Agriculture | 1,388 | 109 | 222 | 2,037 | 234 | 130 | 128 | 167 | 240 | 29.8 | 44.3 |
| 2. Mining and | | | | | | | | | | | |
| Quarrying | 29,178 | 5,950 | 14,994 | 18,246 | 29,552 | 31,989 | 47,717 | 59,844 | 50,841 | 25.4 | -15.0 |
| 3. Manufacturing | 1,400 | 3,410 | 2,140 | 6,296 | 3,674 | 1,264 | 4,252 | 3,837 | 3,703 | -9.8 | -3.5 |
| Large Scale | 1,400 | 3,410 | 2,140 | 6,296 | 3,674 | 1,264 | 4,252 | 3,837 | 3,703 | -9.8 | -3.5 |
| Small Scale | - | - | - | - | - | - | - | - | - | - | - |
| 4. Construction | 2,952 | 3,505 | 4,406 | 6,858 | 14,037 | 14,424 | 14,726 | 7,855 | 10,738 | -46.7 | 36.7 |
| 5. Electricity & Gas | 31,145 | 22,222 | 28,438 | 37,423 | 43,864 | 55,600 | 57,916 | 61,072 | 66,035 | 5.4 | 8.1 |
| 6. Transport and | | | | | | | | | | | |
| Communication | 31,486 | 61,695 | 71,416 | 80,102 | 70,905 | 84,612 | 30,572 | 31,441 | 47,016 | 2.8 | 49.5 |
| Railways | 3,133 | 3,336 | 3,439 | 4,754 | 3,680 | 4,296 | 1,907 | 1,048 | 1,236 | -45.0 | 17.9 |
| Post Office & PTC | 6,699 | 5,834 | 10,763 | 15,232 | 11,981 | 14,445 | 7,755 | 8,334 | 9,336 | 7.5 | 12.0 |
| Others | 21,654 | 52,525 | 57,214 | 60,116 | 55,244 | 65,871 | 20,910 | 22,059 | 36,444 | 5.5 | 65.2 |
| 7. Wholesale and | | | | | | | | | | | |
| Retail Trade | - | - | - | - | - | - | - | - | - | - | - |
| 8. Finance & | | | | | | | | | | | |
| Insurance | 2,469 | 1,346 | 1,060 | 2,317 | 3,709 | 4,770 | 4,571 | 10,099 | 7,484 | 120.9 | -25.9 |
| 9. Services | 4,036 | 5,299 | 6,806 | 8,743 | 9,722 | 12,084 | 15,590 | 17,277 | 19,214 | 10.8 | 11.2 |
| B. General Govt. | 87,278 | 124,786 | 153,036 | 206,076 | 306,074 | 350,223 | 377,060 | 339,574 | 399,740 | -9.9 | 17.7 |
| Federal | 31,581 | 41,304 | 38,938 | 53,522 | 78,862 | 83,175 | 59,663 | 64,510 | 64,923 | 8.1 | 0.6 |
| Provincial | 26,689 | 50,059 | 71,567 | 113,512 | 156,261 | 179,756 | 211,330 | 217,545 | 272,151 | 2.9 | 25.1 |
| Local Bodies | 29,008 | 33,423 | 42,531 | 39,042 | 70,951 | 87,292 | 106,067 | 57,519 | 62,666 | -45.8 | 8.9 |

R: Revised

P: Provisional

- Nil

.. Not available

Source: Federal Bureau of Statistics.

TABLE 1.8

GROSS FIXED CAPITAL FORMATION (GFCF) IN PRIVATE, PUBLIC AND GENERAL GOVERNMENT SECTORS BY ECONOMIC ACTIVITY AT CONSTANT MARKET PRICES OF 1999-2000

| | | | | | | | | | | | (Rs million) | |
|--------------------------------|---------|---------|---------|---------|---------|---------|---------|--------------|--------------|---------------------|---------------------|--|
| Sector | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 R | 2010-11 P | % Change | | |
| | | | | | | | | | | 2009-10/ 2008-09 | 2010-11/ 2009-10 | |
| GFCF (A+B+C) | 658,076 | 617,723 | 701,409 | 840,998 | 955,150 | 991,722 | 873,119 | 819,976 | 816,759 | -6.1 | -0.4 | |
| A. Private Sector | 485,849 | 447,212 | 521,326 | 635,894 | 691,550 | 716,375 | 650,315 | 613,399 | 594,186 | -5.7 | -3.1 | |
| | 5.70 | -7.95 | 16.57 | 21.98 | 8.75 | 3.59 | -9.22 | -5.68 | -3.13 | -6.0 | | |
| B. Public Sector | 91,475 | 72,763 | 75,153 | 81,809 | 85,153 | 90,236 | 62,122 | 65,132 | 67,300 | 4.8 | 3.3 | |
| C. General Govt. | 80,746 | 97,756 | 104,913 | 123,273 | 178,438 | 185,107 | 160,691 | 141,451 | 155,276 | -12.0 | 9.8 | |
| Private & Public | 577,324 | 519,975 | 596,479 | 717,703 | 776,703 | 806,611 | 712,437 | 678,531 | 661,486 | -4.8 | -2.5 | |
| (A+B) | 172,221 | 170,519 | 180,066 | 205,082 | 263,591 | 275,343 | 222,813 | 206,583 | 222,576 | -7.3 | 7.7 | |
| SECTOR-WISE: | | | | | | | | | | | | |
| 1. Agriculture | 66,762 | 55,779 | 76,389 | 70,285 | 70,902 | 64,484 | 112,295 | 119,819 | 123,587 | 6.7 | 3.1 | |
| 2. Mining and Quarrying | 66,738 | 12,232 | 17,482 | 22,021 | 32,557 | 36,248 | 44,917 | 48,809 | 39,887 | 8.7 | -18.3 | |
| 3. Manufacturing | 149,275 | 144,010 | 148,129 | 171,302 | 179,530 | 165,610 | 138,276 | 126,492 | 106,120 | -8.5 | -16.1 | |
| Large Scale | 120,969 | 115,700 | 117,147 | 140,320 | 142,424 | 125,001 | 93,833 | 77,855 | 52,890 | -17.0 | -32.1 | |
| Small Scale* | 28,306 | 28,310 | 30,982 | 30,982 | 37,106 | 40,609 | 44,443 | 48,637 | 53,230 | 9.4 | 9.4 | |
| 4. Construction | 6,606 | 7,919 | 13,155 | 19,378 | 26,805 | 21,284 | 19,815 | 12,899 | 10,200 | -34.9 | -20.9 | |
| 5. Electricity & Gas | 50,119 | 16,934 | 21,659 | 32,056 | 32,750 | 35,094 | 29,824 | 22,975 | 35,418 | -23.0 | 54.2 | |
| 6. Transport and Communication | 74,151 | 105,851 | 133,953 | 202,033 | 197,176 | 203,242 | 119,949 | 109,047 | 97,251 | -9.1 | -10.8 | |
| 7. Wholesale and Retail Trade | 11,692 | 13,760 | 15,165 | 18,123 | 22,578 | 23,816 | 22,960 | 24,568 | 25,195 | 7.0 | 2.6 | |
| 8. Finance & Insurance | 21,265 | 22,025 | 21,835 | 25,196 | 48,454 | 78,847 | 40,425 | 20,685 | 18,682 | -48.8 | -9.7 | |
| 9.Ownerships of Dwellings | 83,163 | 87,010 | 89,213 | 91,648 | 94,151 | 96,721 | 99,363 | 102,075 | 104,859 | 2.7 | 2.7 | |
| 10. Services | 49,996 | 54,455 | 59,499 | 65,661 | 71,800 | 78,847 | 84,612 | 91,162 | 100,286 | 7.7 | 10.0 | |

R: Revised

P: Provisional

- Not available

* Slaughtering is included in small scale sector

(Contd.)

TABLE 1.8

GROSS FIXED CAPITAL FORMATION (GFCF) IN PRIVATE SECTOR
AT CONSTANT MARKET PRICES OF 1999-2000

| Sector | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 R | 2010-11 P | (Rs million) | |
|----------------------------------|---------|---------|---------|---------|---------|---------|---------|--------------|--------------|---------------------|---------------------|
| | | | | | | | | | | % Change | |
| | | | | | | | | | | 2009-10/ 2008-09 | 2010-11/ 2009-10 |
| PRIVATE SECTOR | 485,849 | 447,213 | 521,326 | 635,893 | 691,549 | 715,685 | 650,313 | 613,399 | 594,185 | -5.7 | -3.1 |
| 1. Agriculture | 65,537 | 55,704 | 76,264 | 69,302 | 70,792 | 64,393 | 112,251 | 119,763 | 123,510 | 6.7 | 3.1 |
| 2. Mining and Quarrying | 41,589 | 8,330 | 9,629 | 13,915 | 21,116 | 23,621 | 29,436 | 29,993 | 24,208 | 1.9 | -19.3 |
| 3. Manufacturing | 145,588 | 141,613 | 146,847 | 167,917 | 177,636 | 165,029 | 136,711 | 125,135 | 104,905 | -8.5 | -16.2 |
| Large Scale | 119,724 | 113,303 | 115,865 | 136,935 | 140,529 | 124,420 | 92,268 | 76,498 | 51,675 | -17.1 | -32.4 |
| Small Scale* | 25,864 | 28,310 | 30,982 | 30,982 | 37,107 | 40,609 | 44,443 | 48,637 | 53,230 | 9.4 | 9.4 |
| 4. Construction | 3,871 | 5,175 | 9,903 | 14,287 | 16,981 | 12,139 | 13,018 | 9,497 | 6,233 | -27.0 | -34.4 |
| 5. Electricity & Gas | 23,001 | 2,044 | 6,280 | 14,868 | 13,204 | 12,841 | 10,536 | 3,204 | 14,593 | -69.6 | 355.5 |
| 6. Transport & Communication | 45,979 | 61,918 | 91,431 | 160,818 | 161,803 | 164,899 | 108,761 | 97,853 | 81,328 | -10.0 | -16.9 |
| 7. Wholesale and Retail Trade | 11,692 | 13,760 | 15,165 | 18,123 | 22,578 | 23,816 | 22,960 | 24,568 | 25,195 | 7.0 | 2.6 |
| 8. Ownership of Dwellings | 83,163 | 87,010 | 89,213 | 91,648 | 94,151 | 96,721 | 99,363 | 102,075 | 104,859 | 2.7 | 2.7 |
| 9. Finance & Insurance | 19,018 | 20,964 | 21,102 | 23,772 | 46,253 | 78,380 | 38,359 | 16,287 | 15,626 | -57.5 | -4.1 |
| 10. Services | 46,411 | 50,695 | 55,492 | 61,243 | 67,035 | 73,846 | 78,918 | 85,024 | 93,728 | 7.7 | 10.2 |

R: Revised

P: Provisional

- Nil

*: Slaughtering is included in small scale sector.

(.Contd..)

TABLE 1.8

GROSS FIXED CAPITAL FORMATION (GFCF) IN PUBLIC AND GENERAL GOVERNMENT SECTORS
AT CONSTANT MARKET PRICES OF 1999-2000

| Sector | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 R | 2010-11 P | (Rs million) | |
|-------------------------------------|---------|---------|---------|---------|---------|---------|---------|--------------|--------------|---------------------|---------------------|
| | | | | | | | | | | % Change | |
| | | | | | | | | | | 2009-10/ 2008-09 | 2010-11/ 2009-10 |
| Public and General Government (A+B) | 172,221 | 170,518 | 180,066 | 205,084 | 263,590 | 275,927 | 222,814 | 206,583 | 222,576 | -7.3 | 7.7 |
| A. Public Sector | 91,476 | 72,762 | 75,153 | 81,810 | 85,152 | 90,821 | 62,123 | 65,132 | 67,300 | 4.8 | 3.3 |
| 1. Agriculture | 1,224 | 75 | 125 | 983 | 109 | 91 | 44 | 56 | 77 | 27.3 | 37.5 |
| 2. Mining and Quarrying | 25,149 | 3,902 | 7,853 | 8,106 | 11,441 | 12,626 | 15,481 | 18,817 | 15,679 | 21.5 | -16.7 |
| 3. Manufacturing | 1,245 | 2,397 | 1,282 | 3,385 | 1,895 | 581 | 1,565 | 1,357 | 1,215 | -13.3 | -10.5 |
| 4. Construction | 2,735 | 2,745 | 3,252 | 5,091 | 9,824 | 9,145 | 6,797 | 3,402 | 3,967 | -49.9 | 16.6 |
| 5. Electricity & Gas | 27,118 | 14,890 | 15,379 | 17,188 | 19,545 | 22,253 | 19,288 | 19,771 | 20,825 | 2.5 | 5.3 |
| 6. Transport and Communication | 28,173 | 43,933 | 42,522 | 41,215 | 35,373 | 38,343 | 11,188 | 11,194 | 15,923 | 0.1 | 42.2 |
| Railways | 2,804 | 2,376 | 2,048 | 2,446 | 1,836 | 1,856 | 698 | 373 | 419 | -46.6 | 12.3 |
| Post Office & T&T | 5,992 | 4,154 | 6,408 | 7,837 | 5,977 | 6,501 | 2,838 | 2,967 | 3,162 | 4.5 | 6.6 |
| Others | 19,377 | 37,403 | 34,066 | 30,932 | 27,560 | 29,986 | 7,652 | 7,854 | 12,342 | 2.6 | 57.1 |
| 7. Wholesale and Retail Trade | - | - | - | - | - | - | - | - | - | - | - |
| 8. Finance & Insurance | 2,247 | 1,061 | 733 | 1,424 | 2,200 | 2,539 | 2,066 | 4,397 | 3,056 | 112.8 | -30.5 |
| 9. Services | 3,585 | 3,759 | 4,007 | 4,418 | 4,765 | 5,243 | 5,694 | 6,138 | 6,558 | 7.8 | 6.8 |
| B. General Govt. | 80,745 | 97,756 | 104,913 | 123,274 | 178,438 | 185,106 | 160,691 | 141,451 | 155,276 | -12.0 | 9.8 |
| Federal | 29,217 | 32,357 | 26,694 | 32,017 | 45,976 | 43,961 | 25,427 | 26,872 | 25,219 | 5.7 | -6.2 |
| Provincial | 24,691 | 39,216 | 49,062 | 67,902 | 91,098 | 95,008 | 90,062 | 90,619 | 105,715 | 0.6 | 16.7 |
| Local Bodies | 26,837 | 26,183 | 29,157 | 23,355 | 41,364 | 46,137 | 45,202 | 23,960 | 24,342 | -47.0 | 1.6 |

R: Revised

P: Provisional

Source: Federal Bureau of Statistics.

TABLE 1.9

FOREIGN INVESTMENT

(Million US \$)

| Fiscal Year | | USA | UK | UAE | Germany | France | Hong Kong | Italy |
|-------------|-----------|-------|--------|--------|---------|--------|-----------|-------|
| 1990-91 | Direct | 130.0 | 33.8 | 9.0 | 12.5 | 7.1 | 3.3 | 2.9 |
| | Portfolio | 5.0 | -0.3 | 1.6 | 2.3 | .. | 0.1 | .. |
| | Total | 135.0 | 33.5 | 10.6 | 14.8 | 7.1 | 3.4 | 2.9 |
| 1991-92 | Direct | 213.4 | 20.8 | 10.5 | 21.4 | 8.5 | .. | 2.0 |
| | Portfolio | 50.9 | -1.2 | 47.6 | 0.5 | .. | 83.7 | 0.3 |
| | Total | 264.3 | 19.6 | 58.1 | 21.9 | 8.5 | 83.7 | 2.3 |
| 1992-93 | Direct | 136.9 | 25.7 | 9.5 | 36.2 | 5.7 | 12.4 | 0.6 |
| | Portfolio | 25.7 | 19.7 | 0.9 | .. | - | 48.8 | - |
| | Total | 162.6 | 45.4 | 10.4 | 36.2 | 5.7 | 61.2 | 0.6 |
| 1993-94 | Direct | 114.5 | 32.0 | 7.5 | 92.6 | 9.1 | 11.1 | 1.2 |
| | Portfolio | 34.0 | 50.0 | 2.6 | .. | 3.3 | | -19.2 |
| | Total | 148.5 | 82.0 | 10.1 | 92.6 | 12.4 | 11.1 | -18.0 |
| 1994-95 | Direct | 176.4 | 38.7 | 46.8 | 17.6 | 13.5 | 2.2 | 0.3 |
| | Portfolio | 370.2 | 243.9 | 34.9 | 11.2 | 37.1 | 173.1 | 8.7 |
| | Total | 546.6 | 282.6 | 81.7 | 28.8 | 50.6 | 175.3 | 9.0 |
| 1995-96 | Direct | 319.8 | 331.7 | 52.8 | 26.0 | 14.0 | 33.9 | 0.5 |
| | Portfolio | 35.9 | 68.1 | -22.3 | 3.3 | .. | -4.3 | - |
| | Total | 355.7 | 399.8 | 30.5 | 29.3 | 14.0 | 29.6 | 0.5 |
| 1996-97 | Direct | 246.2 | 240.1 | 54.9 | 17.6 | 10.2 | 7.5 | 1.8 |
| | Portfolio | 111.3 | 77.9 | -5.2 | 19.7 | .. | -20.6 | - |
| | Total | 357.5 | 318.0 | 49.7 | 37.3 | 10.2 | -13.1 | 1.8 |
| 1997-98 | Direct | 256.6 | 135.3 | 19.2 | 24.0 | 4.9 | 2.1 | 0.9 |
| | Portfolio | 64.2 | -106.2 | 22.1 | 0.3 | 0.4 | 229.6 | 0.1 |
| | Total | 320.8 | 29.1 | 41.3 | 24.3 | 5.3 | 231.7 | 1.0 |
| 1998-99 | Direct | 16.4 | 81.6 | 6.9 | 19.3 | 7.0 | 1.0 | 0.2 |
| | Portfolio | 11.4 | -30.5 | 25.4 | 0.0 | 7.3 | 0.5 | 0.0 |
| | Total | 27.8 | 51.1 | 32.3 | 19.3 | 14.3 | 1.5 | 0.2 |
| 1999-00 | Direct | 166.9 | 169.0 | 5.7 | 10.5 | 1.6 | 0.8 | 0.5 |
| | Portfolio | -20.0 | 28.7 | 25.2 | 0.0 | 0.2 | 9.7 | 0.0 |
| | Total | 146.9 | 197.7 | 30.9 | 10.5 | 1.8 | 10.5 | 0.5 |
| 2000-01 | Direct | 92.7 | 90.5 | 5.2 | 15.5 | 0.7 | 3.6 | 1.3 |
| | Portfolio | -37.8 | -33.8 | -10.9 | - | - | -16.3 | - |
| | Total | 54.9 | 56.7 | -5.7 | 15.5 | 0.7 | -12.7 | 1.3 |
| 2001-02 | Direct | 326.4 | 30.3 | 21.5 | 11.2 | -6.9 | 2.8 | 0.1 |
| | Portfolio | -1.7 | -32.4 | -4.2 | - | 0.3 | 20.6 | - |
| | Total | 324.7 | -2.1 | 17.3 | 11.2 | -6.6 | 23.4 | 0.1 |
| 2002-03 | Direct | 211.5 | 219.4 | 119.7 | 3.7 | 2.6 | 5.6 | 0.2 |
| | Portfolio | 15.1 | -34.6 | 0.7 | 0.1 | - | -0.4 | 0.2 |
| | Total | 226.6 | 184.8 | 120.4 | 3.8 | 2.6 | 5.2 | 0.4 |
| 2003-04 | Direct | 238.4 | 64.9 | 134.6 | 7.0 | -5.6 | 6.3 | 1.9 |
| | Portfolio | 21.4 | -23.0 | 11.9 | -3.0 | - | -1.3 | -1.9 |
| | Total | 259.8 | 41.9 | 146.5 | 4.0 | -5.6 | 5.0 | 0.0 |
| 2004-05 | Direct | 326.0 | 181.5 | 367.5 | 13.1 | -3.6 | 32.4 | 0.4 |
| | Portfolio | 47.0 | 17.6 | 49.8 | 2.1 | 0.1 | 28.9 | - |
| | Total | 373.0 | 199.1 | 417.3 | 15.2 | -3.5 | 61.2 | 0.4 |
| 2005-06 | Direct | 516.7 | 244.0 | 1424.5 | 28.6 | 3.2 | 24.0 | - |
| | Portfolio | 303.8 | -19.5 | 63.3 | -3.5 | - | 31.2 | - |
| | Total | 820.5 | 224.5 | 1487.8 | 25.1 | 3.2 | 55.2 | - |

(Contd.)

TABLE 1.9

FOREIGN INVESTMENT

(Million US \$)

| Fiscal Year | | USA | UK | UAE | Germany | France | Hong Kong | Italy |
|-------------|-----------|--------|--------|-------|---------|--------|-----------|-------|
| 2006-07 | Direct | 913.1 | 860.1 | 661.5 | 78.9 | -0.1 | 32.6 | - |
| | Portfolio | 853.6 | 960.1 | 14.9 | 7.0 | 1.5 | -72.6 | - |
| | Total | 1766.7 | 1820.2 | 676.4 | 85.9 | 1.4 | -40.0 | - |
| 2007-08 | Direct | 1309.3 | 460.2 | 586.6 | 69.6 | 8.4 | 339.8 | - |
| | Portfolio | 439.2 | -125.1 | 4.3 | -0.5 | -0.8 | -245.5 | - |
| | Total | 1748.5 | 335.1 | 590.9 | 69.1 | 7.6 | 94.3 | 1.0 |
| 2008-09 | Direct | 869.9 | 263.4 | 178.1 | 76.9 | 6.4 | 156.1 | 1.2 |
| | Portfolio | -442.5 | -77.7 | 49.9 | 0.1 | 0.2 | 2.5 | 0.0 |
| | Total | 427.4 | 185.7 | 228.0 | 77.0 | 6.6 | 158.6 | 1.2 |
| 2009-10 | Direct | 468.3 | 294.6 | 242.7 | 53.0 | 8.0 | 9.9 | 4.3 |
| | Portfolio | 472.3 | 1.2 | 5.5 | 0.7 | -0.8 | 19.2 | 0.0 |
| | Total | 940.6 | 295.8 | 248.2 | 53.7 | 7.2 | 29.1 | 4.3 |
| 2010-11 | Direct | 238.1 | 207.0 | 284.2 | 21.2 | 17.9 | 125.6 | - |
| | Portfolio | 261.6 | 25.1 | 7.5 | -1.5 | -0.0 | 23.3 | - |
| | Total | 499.7 | 232.1 | 291.7 | 19.7 | 17.8 | 148.9 | - |

Contd.

TABLE 1.9

FOREIGN INVESTMENT

(Million US \$)

| Fiscal Year | | Japan | Saudi Arabia | Canada | Netherland | Korea | Others | Total |
|-------------|-----------|-------|--------------|--------|------------|-------|--------|--------|
| 1990-91 | Direct | 26.2 | 0.9 | 1.9 | 2.3 | - | 16.1 | 246.0 |
| | Portfolio | -5.3 | -0.2 | 0.2 | .. | - | -12.4 | -9.0 |
| | Total | 20.9 | 0.7 | 2.1 | 2.3 | - | 3.7 | 237.0 |
| 1991-92 | Direct | 17.7 | 0.1 | 3.0 | 0.8 | - | 36.9 | 335.1 |
| | Portfolio | .. | 1.1 | | 1.3 | - | 34.3 | 218.5 |
| | Total | 17.7 | 1.2 | 3.0 | 2.1 | - | 71.2 | 553.6 |
| 1992-93 | Direct | 22.0 | 8.2 | 0.3 | 5.6 | - | 43.3 | 306.4 |
| | Portfolio | 6.3 | 0.4 | 4.0 | 5.3 | - | 25.7 | 136.8 |
| | Total | 28.3 | 8.6 | 4.3 | 10.9 | - | 69.0 | 443.2 |
| 1993-94 | Direct | 0.3 | 29.7 | 1.9 | 1.2 | -0.1 | 53.1 | 354.1 |
| | Portfolio | | 0.8 | | 8.8 | 0.1 | 208.2 | 288.6 |
| | Total | 0.3 | 30.5 | 1.9 | 10.0 | 0.0 | 261.3 | 642.7 |
| 1994-95 | Direct | 16.3 | 0.9 | 0.4 | 4.5 | 40.8 | 84.0 | 442.4 |
| | Portfolio | 4.6 | 1.2 | -17.2 | 11.5 | - | 210.7 | 1089.9 |
| | Total | 20.9 | 2.1 | -16.8 | 16.0 | 40.8 | 294.7 | 1532.3 |
| 1995-96 | Direct | 82.1 | 26.9 | 0.8 | 11.9 | 31.5 | 169.8 | 1101.7 |
| | Portfolio | 13.1 | -1.1 | .. | .. | .. | 112.3 | 205.0 |
| | Total | 95.2 | 25.8 | 0.8 | 11.9 | 31.5 | 282.1 | 1306.7 |
| 1996-97 | Direct | 36.6 | -17.0 | 1.7 | 7.7 | 7.3 | 67.5 | 682.1 |
| | Portfolio | 6.9 | .. | 0.8 | 3.5 | - | 73.1 | 267.7 |
| | Total | 43.5 | -17.0 | 2.5 | 11.2 | 7.3 | 140.6 | 949.5 |
| 1997-98 | Direct | 17.8 | 1.2 | 0.5 | 26.9 | 5.9 | 106.0 | 601.3 |
| | Portfolio | -1.2 | 1.3 | - | - | - | 10.7 | 221.3 |
| | Total | 16.6 | 2.5 | 0.5 | 26.9 | 5.9 | 116.7 | 822.6 |
| 1998-99 | Direct | 57.4 | 1.1 | 0.3 | 5.7 | 4.6 | 27.0 | 376.0 |
| | Portfolio | 0.0 | 0.0 | 0.0 | 0.6 | 0.0 | 12.4 | 27.3 |
| | Total | 57.4 | 1.1 | 0.3 | 6.3 | 4.6 | 39.4 | 403.3 |
| 1999-00 | Direct | 17.7 | 28.6 | 0.2 | 10.7 | 9.3 | 48.4 | 469.9 |
| | Portfolio | 0.2 | -5.9 | 0.0 | 9.4 | 0.0 | 26.0 | 73.5 |
| | Total | 17.9 | 22.7 | 0.2 | 20.1 | 9.3 | 74.4 | 543.4 |
| 2000-01 | Direct | 9.1 | 56.6 | 0.1 | 4.8 | 3.7 | 38.6 | 322.4 |
| | Portfolio | - | -1.7 | 0.5 | -1.3 | - | -39.1 | -140.4 |
| | Total | 9.1 | 54.9 | 0.6 | 3.5 | 3.7 | -0.5 | 182.0 |
| 2001-02 | Direct | 6.5 | 1.3 | 3.5 | -5.1 | 0.5 | 92.6 | 484.7 |
| | Portfolio | 0.2 | 0.1 | 2.7 | -0.8 | - | 5.2 | -10.0 |
| | Total | 6.7 | 1.4 | 6.2 | -5.9 | 0.5 | 97.8 | 474.7 |
| 2002-03 | Direct | 14.1 | 43.5 | 0.5 | 3.0 | 0.2 | 174.0 | 798.0 |
| | Portfolio | - | 0.1 | - | - | -6.8 | 47.7 | 22.1 |
| | Total | 14.1 | 43.6 | 0.5 | 3.0 | -6.6 | 221.7 | 820.1 |
| 2003-04 | Direct | 15.1 | 7.2 | 0.5 | 14.0 | 1.0 | 464.1 | 949.4 |
| | Portfolio | -3.5 | -1.9 | - | -1.9 | -9.4 | -15.1 | -27.7 |
| | Total | 11.6 | 5.3 | 0.5 | 12.1 | -8.4 | 449.0 | 921.7 |
| 2004-05 | Direct | 45.2 | 18.4 | 1.9 | 36.7 | 1.4 | 503.2 | 1524.0 |
| | Portfolio | -3.4 | -0.2 | 0.1 | 23.2 | - | -12.5 | 152.6 |
| | Total | 41.8 | 18.2 | 2.0 | 59.9 | 1.4 | 490.7 | 1676.6 |
| 2005-06 | Direct | 57.0 | 277.8 | 4.8 | 121.1 | 1.6 | 818.5 | 3521.0 |
| | Portfolio | -8.7 | 0.8 | 0.2 | -0.7 | - | -15.4 | 351.5 |
| | Total | 48.2 | 278.5 | 5.0 | 120.4 | 1.6 | 803.1 | 3872.5 |

(Contd.)

TABLE 1.9

FOREIGN INVESTMENT

(Million US \$)

| Fiscal Year | | Japan | Saudi Arabia | Canada | Netherland | Korea | Others | Total |
|-------------|-----------|-------|--------------|--------|------------|-------|--------|--------|
| 2006-07 | Direct | 64.4 | 103.5 | 10.7 | 771.8 | 1.5 | 1626.9 | 5124.9 |
| | Portfolio | 3.9 | 0.1 | 0.1 | 6.2 | - | 45.6 | 1820.4 |
| | Total | 68.3 | 103.6 | 10.9 | 778.0 | 1.5 | 1672.5 | 6945.3 |
| 2007-08 | Direct | 131.2 | 46.2 | 13.3 | 121.6 | 1.2 | 2065.6 | 5152.8 |
| | Portfolio | 9.9 | -1.6 | 0.4 | 24.5 | 1.7 | 106.5 | 19.3 |
| | Total | 141.1 | 44.6 | 13.7 | 146.1 | 2.9 | 2272.1 | 5172.1 |
| 2008-09 | Direct | 74.3 | -92.3 | 2.4 | 41.8 | 1.9 | 2139.6 | 3719.9 |
| | Portfolio | -6.1 | 2.3 | 0.2 | 5.8 | -2.8 | -42.3 | -510.3 |
| | Total | 68.2 | -90.0 | 2.6 | 47.7 | -0.9 | 2097.3 | 3209.6 |
| 2009-10 | Direct | 26.8 | -133.8 | 1.1 | 278.6 | 2.3 | 895.0 | 2150.8 |
| | Portfolio | 11.4 | - | 0.1 | 0.4 | 3.6 | 74.3 | 587.9 |
| | Total | 38.2 | -133.8 | 1.2 | 279.0 | 5.9 | 969.3 | 2738.7 |
| 2010-11 | Direct | 3.2 | 6.5 | 3.0 | -44.3 | 7.7 | 772.4 | 1634.8 |
| | Portfolio | 5.2 | 0.1 | 1.1 | 3.7 | -1.6 | 38.5 | 364.6 |
| | Total | 8.4 | 6.6 | 4.1 | -40.6 | 6.1 | 810.9 | 1999.4 |

.. : Stands for amount less than \$ 0.05 million

- : Not available

Source: State Bank of Pakistan

Note : Direct investment consists of cash, capital equipment brought in and reinvested earnings