

PRSP Budgetary Expenditures

PKR Millions

	FY 21-22						FY 22-23					
	Federal	Punjab	Sindh	KPK	Balochistan	Total	Federal	Punjab	Sindh	KPK	Balochistan	Total
Roads, Highways, & Bridges	241,791	165,372	10,632	70,745	30,388	518,928	233,092	253,161	10,690	36,108	36,253	569,304
Current	142,792	30,520	9,086	7,444	190	190,032	96,267	40,683	9,174	4,134	36,253	186,511
Development	98,999	134,852	1,546	63,301	30,198	328,896	136,825	212,478	1,516	31,974	0	382,793
Environment, Water Supply, & Sanitation	10,087	54,890	16,205	19,282	18,553	119,017	4,616	53,706	19,296	18,293	28,470	124,381
Current	441	12,011	6,721	10,672	6,960	36,816	573	13,060	6,941	12,450	10,849	43,081
Development	9,646	42,879	9,474	8,610	11,593	82,201	4,043	40,646	12,355	3,843	17,621	80,700
Education	57,855	435,799	220,826	310,626	76,548	1,101,654	149,043	492,728	263,557	253,894	91,833	1,251,055
Current	26,910	389,264	212,721	277,030	67,995	973,920	97,857	448,529	251,203	240,898	80,439	1,118,926
Development	30,945	46,535	8,105	33,596	8,553	127,734	51,186	44,199	12,354	12,996	11,394	132,129
Primary Education	3,575	181,565	69,158	80,327	23,087	357,712	4,199	210,645	75,282	91,084	25,222	406,432
Current	3,570	180,973	69,158	71,523	22,104	347,328	4,199	210,064	75,282	85,665	24,548	399,758
Development	5	592	0	8,804	983	10,384	0	581	0	5,419	674	6,674
Secondary Education	10,165	165,434	76,282	106,317	27,213	385,411	10,406	194,257	85,780	113,601	33,623	437,667
Current	9,700	141,349	76,282	101,262	24,410	353,003	10,402	166,443	85,780	111,490	29,261	403,376
Development	465	24,085	0	5,055	2,803	32,408	4	27,814	0	2,111	4,362	34,291
General Universities, Colleges, & Institutes	35,506	35,249	32,913	19,055	13,565	136,288	54,881	42,105	43,661	18,695	16,831	176,173
Current	8,486	29,957	30,310	12,261	9,401	90,415	9,788	38,900	40,801	15,058	12,707	117,254
Development	27,020	5,292	2,603	6,794	4,164	45,873	45,093	3,205	2,860	3,637	4,124	58,919
Professional & Technical Universities, Colleges, & Institutes	1,124	6,612	10,210	19,748	6,892	44,586	70,148	7,596	12,876	19,250	6,186	116,056
Current	983	6,466	9,982	15,213	6,892	39,536	69,941	7,596	12,529	17,545	6,186	113,797
Development	141	146	228	4,535	0	5,050	207	0	347	1,705	0	2,259
Technical & Vocational Training	1,814	10,900	609	0	2,697	16,020	2,111	2,000	628	0	3,452	8,191
Current	127	7,241	609	0	2,094	10,071	715	0	628	0	2,335	3,078
Development	1,687	3,659	0	0	603	5,949	1,396	2,000	0	0	1,117	5,113
Others	5,671	36,039	31,654	85,179	3,094	161,637	7,298	36,125	45,330	11,264	6,519	106,536
Current	4,044	23,278	26,380	76,771	3,094	133,567	3,412	25,526	36,183	11,140	5,402	81,663
Development	1,627	12,761	5,274	8,408	0	28,070	3,886	10,599	9,147	124	1,117	24,873
Health	162,560	411,227	187,782	124,167	33,682	919,418	35,892	450,610	204,632	122,348	29,697	843,179
Current	153,030	258,860	177,735	95,302	27,362	712,289	31,397	303,056	199,474	111,368	22,012	667,307
Development	9,530	152,367	10,047	28,865	6,320	207,129	4,495	147,554	5,158	10,980	7,685	175,872
General Hospitals & Clinics	21,950	209,857	78,433	42,775	7,697	360,712	17,293	217,709	93,490	30,622	0	359,114
Current	17,695	112,541	78,164	30,646	7,697	246,743	15,511	135,695	93,490	30,622	0	275,318
Development	4,255	97,316	269	12,129	0	113,969	1,782	82,014	0	0	0	83,796
Mother & Child Health	155	5,932	5,543	750	14	12,394	0	7,229	5,931	3,404	0	16,564
Current	155	5,918	5,543	750	14	12,380	0	7,225	5,931	906	0	14,062
Development	0	14	0	0	0	14	0	4	0	2,498	0	2,502
Health Facilities & Preventive Measures	1,745	141,431	57,965	47,996	10,577	259,714	1,155	166,782	57,753	42,245	12,329	280,264
Current	703	90,143	57,965	31,435	4,257	184,503	557	102,403	57,753	34,074	4,644	199,431
Development	1,042	51,288	0	16,561	6,320	75,211	598	64,379	0	8,171	7,685	80,833
Others	138,710	48,174	45,841	32,646	15,394	280,765	17,444	58,890	47,458	46,077	17,368	187,237
Current	134,477	47,373	36,063	32,471	15,394	265,778	15,329	57,733	42,300	45,766	17,368	178,496
Development	4,233	801	9,778	175	0	14,987	2,115	1,157	5,158	311	0	8,741
Population Planning	0	8,744	5,372	1,875	977	17,968	0	9,555	5,648	125	1,011	16,925

Current	0	7,142	5,042	2,620	942	16,766	0	0,434	5,602	537	909	15,362
Development	0	1,601	1,110	246	15	2,212	0	1,101	46	188	28	1,365
Social Security & Welfare	193	4,232	109,877	3,451	10,465	128,218	708	5,059	158,515	2,447	19,218	185,947
Current	193	2,885	4,152	2,552	2,128	11,910	258	3,596	10,930	1,466	2,290	18,540
Development	0	1,347	105,725	899	8,337	116,308	450	1,463	147,585	981	16,928	167,407
Youth Affairs	0	0	193	0	111	304	0	0	232	0	141	373
Current	0	0	193	0	111	304	0	0	232	0	141	373
Development	0	0	0	0	0	0	0	0	0	0	0	0
Natural Climates & Other Disasters	107,607	4,506	2,068	13,828	2,034	130,043	316,543	28,972	27,875	9,913	10,637	393,940
Current	106,268	4,506	2,068	10,456	1,054	125,152	216,543	20,972	27,073	8,837	10,037	392,864
Development	1,339	0	0	3,372	100	4,871	0	0	0	1,076	0	1,076
Agriculture	95,754	93,994	74,962	67,880	56,088	388,678	128,009	111,983	144,364	48,552	63,705	496,613
Current	8,797	64,288	26,739	24,946	19,373	144,143	8,797	77,480	98,574	18,029	24,422	227,502
Development	86,957	29,706	48,223	42,934	36,715	244,535	119,212	34,503	45,790	30,523	39,283	269,111
Land Reclamation	0	386	4,280	0	0	4,666	0	488	6,202	0	0	6,690
Current	0	386	4,280	0	0	4,666	0	488	6,202	0	0	6,690
Development	0	0	0	0	0	0	0	0	0	0	0	0
Rural Development	2,356	40,746	1,182	7,415	16,411	68,110	1,326	31,837	1,023	1,996	29,789	65,971
Current	13	40,746	491	1,122	11,801	54,173	22	7,902	708	0	19,556	28,188
Development	2,343	0	691	6,293	4,610	13,937	1,304	23,935	315	1,996	10,233	37,783
Law and Order	192,705	144,650	98,436	73,785	83,600	593,176	213,230	167,150	108,736	85,363	23,896	598,375
Current	190,118	144,650	98,436	73,211	83,600	590,015	212,369	166,723	108,736	85,226	23,896	596,950
Development	2,587	0	0	574	0	3,161	861	427	0	137	0	1,425
Low Cost Housing	515	927	0	338	0	1,780	509	1,024	420	55	0	2,008
Current	515	927	0	324	0	1,766	509	1,024	395	55	0	1,983
Development	0	0	0	14	0	14	0	0	25	0	0	25
Justice Administration	10,263	44,924	21,438	12,553	6,029	95,207	9,915	53,827	22,121	17,019	7,553	110,435
Current	7,923	44,325	21,430	12,419	6,029	92,126	8,815	53,736	22,109	16,915	7,243	108,818
Development	2,340	599	8	134	0	3,081	1,100	91	12	104	310	1,617
Subsidies	799,088	342,316	30,294	75,895	5,342	1,252,935	784,917	69,814	166,285	71,205	18,544	1,110,765
Current	799,088	342,316	30,294	75,745	5,342	1,252,785	784,917	69,814	166,285	71,161	18,544	1,110,721
Development	0	0	0	150	0	150	0	0	0	44	0	44
Prime Minister's Global SDGs Achievement Program	48,710					48,710	0					0
Benazir Income Support Program	235,159					235,159	418,184					418,184
Pakistan Bait-ul-Maal	6,504					6,504	5,905					5,905
Grand Total	1,971,147	1,752,713	783,354	782,840	340,117	5,630,171	2,301,889	1,729,894	1,139,364	667,918	360,612	6,199,677

*PRSP Expenditures are subject to revision based on feedback received from concerned provincial and federal departments.