

**PROVISIONAL \***

Table 14. Pakistan: Summary of Consolidated Federal and Provincial  
Budgetary Operations, (2002-2003)

	Upto Sept. 2002	Upto Dec., 2002	Upto Mar., 2003	Upto June, 2003	
<b>Total Revenue</b>	<b>153,527</b>	<b>332,850</b>	<b>505,009</b>	<b>720,703</b>	
Tax(Net)	115,557	253,194	380,042	555,770	
Of which: CBR Revenue	91,556	203,058	311,396	461,619	
Surcharges	17,436	33,575	48,653	68,231	
Nontax	37,970	79,656	124,967	164,933	
<b>Total Expenditure</b>	<b>194,503</b>	<b>398,564</b>	<b>591,395</b>	<b>898,112</b>	
<b>Expenditure Booked</b>	<b>182,251</b>	<b>399,342</b>	<b>615,590</b>	<b>888,319</b>	
Total Expenditure					
Current	161,175	345,146	528,835	781,867	
Of which : Interest	49,139	98,070	148,760	199,816	
Defence	32,600	76,665	115,768	159,746	
Development and net lending	21,076	54,196	86,756	106,452	
<b>Unidentified Expenditure</b>	<b>12,252</b>	<b>(779)</b>	<b>(24,195)</b>	<b>9,793</b>	
<b>Budget deficit</b>	<b>(40,976)</b>	<b>(65,714)</b>	<b>(86,386)</b>	<b>(177,410)</b>	
<b>Financing</b>	<b>40,976</b>	<b>65,714</b>	<b>86,386</b>	<b>177,410</b>	
<b>External</b>	<b>34,568</b>	<b>48,346</b>	<b>64,171</b>	<b>88,346</b>	
<b>Domestic</b>	<b>5,594</b>	<b>8,839</b>	<b>13,687</b>	<b>77,732</b>	
Bank	(14,084)	(34,017)	(52,513)	(69,086)	
Nonbank	19,678	42,856	66,200	146,818	
<b>Privatization Proceeds</b>	<b>815</b>	<b>8,529</b>	<b>8,529</b>	<b>11,332</b>	
Total Revenue	3.8	8.2	12.4	17.7	(In percent of GDP for 2002-2003) ***
Tax	2.8	6.2	9.4	13.7	
Of which: CBR Revenue	2.3	5.0	7.7	11.4	
Surcharges	0.4	0.8	1.2	1.7	
Nontax	0.9	2.0	3.1	4.1	
Total Expenditure	4.5	9.8	15.2	21.9	
Current	4.0	8.5	13.0	19.2	
Of which : Interest	1.2	2.4	3.7	4.9	
Defence	0.8	1.9	2.8	3.9	
Development and net lending	0.5	1.3	2.1	2.6	
Budget deficit	(1.0)	(1.6)	(2.1)	(4.4)	

\* Figures based on information from AGPR/Provincial A.Gs./State Bank of Pakistan/Economic Affairs Division.

\*\*\* Rs. 4063000 Million for 2002-2003

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Table 15. Pakistan: Consolidated Federal and Provincial Revenues  
Budgetary Operations, (2002-2003)

(In million of Pakistan Rupees)

	Upto Sept. 2002	Upto Dec., 2002	Upto Mar.,2003	Upto June, 2003	
<b>Tax Revenue</b>	<b>115,557</b>	<b>253,194</b>	<b>380,042</b>	<b>555,770</b>	
Taxes on income and profit	25,418	63,324	96,946	152,870	
Taxes on property	2,111	3,187	4,554	5,973	
Federal	-	-	-	-	
Provincial	2,111	3,187	4,554	5,973	
Taxes on goods and services	70,703	146,617	219,061	309,639	
Excise duty	9,575	20,408	32,158	46,323	
Federal	9,274	19,786	31,162	44,909	
Provincial	301	622	996	1,414	
Sales Tax	43,693	92,635	138,250	195,086	
Surcharges	17,436	33,575	48,653	68,231	
Gas(net)	6,642	11,648	15,894	21,337	
Petroleum	10,794	21,926	32,759	46,894	
Taxes on international trade	13,172	27,314	45,037	68,755	
Other taxes	4,153	12,752	14,442	18,533	
Stamp duties	1,618	3,108	4,778	6,958	
Motor vehicles tax	1,149	1,870	2,781	3,634	
Other taxes	1,385	7,774	6,884	7,940	
Nontax Revenue	37,970	79,656	124,967	164,933	
Interest	1,998	4,589	7,714	26,241	
Dividend	74	24,338	25,189	26,567	
Profit of Post office	-	-	350	616	
SBP profits	6,000	6,000	6,000	6,000	
Sales proceeds and royalties	2,147	7,746	9,627	12,641	
Other Civil Administration	19,581	20,884	52,826	53,702	
Miscellaneous	8,170	16,098	23,262	39,165	
Tax revenue	2.8	6.2	9.4	13.7	(In percent of GDP for 2002-2003) ***
Taxes on income and profit	0.6	1.6	2.4	3.8	
Taxes on property					
Federal	-	-	-	-	
Provincial	0.1	0.1	0.1	0.1	
Taxes on goods and services					
Excise duty	0.2	0.5	0.8	1.1	
Sales Tax	1.1	2.3	3.4	4.8	
Surcharges	0.4	0.8	1.2	1.7	
Taxes on international trade	0.3	0.7	1.1	1.7	
Other taxes	0.1	0.3	0.4	0.5	
Nontax Revenue	0.9	2.0	3.1	4.1	

\*\*\* Rs. 4063000 Million for 2002-2003

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Table 16 Pakistan: Consolidated Federal and Provincial Expenditure.  
Budgetary Operations, (2002-2003)

(In million of Pakistan Rupees)

	Upto Sept. 2002	Upto Dec., 2002	upto March 2003	Upto June, 2003
<b>Total expenditure</b>	<b>182,251</b>	<b>399,342</b>	<b>615,590</b>	<b>888,319</b>
Current Expenditure	161,175	345,146	528,835	781,867
Federal	116,396	239,956	367,893	589,978
Interest payments	49,139	98,070	148,760	199,816
Domestic	41,043	79,753	121,871	160,481
Foreign	8,096	18,317	26,889	39,335
Defence	32,600	76,665	115,768	159,746
General administration and services	17,278	39,883	65,010	98,094
Grants to nongovernment(T.GRANT)	3,561	8,501	14,539	24,443
Subsidies	13,734	16,647	23,541	49,977
Other/Unallocable	84	191	275	57,901
Provincial	44,779	105,190	160,942	191,889
Development and net lending	21,076	54,196	86,756	106,452
PSDP	21,693	51,455	82,416	129,202
Net lending	(616)	2,742	4,340	(22,749)
Total Expenditure	4.5	9.8	15.2	21.9 (In percent of GDP for 2002-2003) ***
Current Expenditure	4.0	8.5	13.0	19.2
Federal	2.9	5.9	9.1	14.5
Of which:				
Interest payments	1.2	2.4	3.7	4.9
Domestic	1.0	2.0	3.0	3.9
Foreign	0.2	0.5	0.7	1.0
Defence	0.8	1.9	2.8	3.9
Provincial	1.1	2.6	4.0	4.7
Development and net lending	0.5	1.3	2.1	2.6

\*\*\* Rs. 4063000 Million for 2002-2003

## PROVISIONAL

Table 17. Pakistan: Federal Government Fiscal Operations, (2002-2003)

(In million of Pakistan Rupees)

	Upto Sept. 2002	Upto Dec., 2002	Upto Mar., 2003	Upto June, 2003
<b>Total Revenue</b>	<b>115,476</b>	<b>246,780</b>	<b>367,093</b>	<b>508,207</b>
<b>Tax Revenue(net)</b>	<b>73,946</b>	<b>160,996</b>	<b>234,205</b>	<b>340,661</b>
Transfers to provincial tax pool	35,660	81,526	129,898	193,242
<b>Tax revenue(gross)</b>	<b>109,606</b>	<b>242,522</b>	<b>364,103</b>	<b>533,904</b>
Income and profit taxes	25,418	63,324	96,946	152,870
Wealth and capital taxes	-	-	-	-
Federal Excise Duty	9,274	19,786	31,162	44,909
Sales Tax	43,693	92,635	138,250	195,086
Customes duties	13,172	27,314	45,037	68,755
<b>Surcharges</b>	<b>17,436</b>	<b>33,575</b>	<b>48,653</b>	<b>68,231</b>
Gas(net)	6,642	11,648	15,894	21,337
Petroleum	10,794	21,926	32,759	46,894
Foreign Travel Tax	435	3,841	4,054	4,054
<b>Other Taxes</b>	<b>180</b>	<b>2,048</b>	<b>- *</b>	<b>-</b>
<b>Non tax revenue</b>	<b>41,530</b>	<b>85,784</b>	<b>132,889</b>	<b>167,546</b>
Of which:				
Interest receipts(provinces)	7,420	14,553	21,545	27,994
Interest receipts (Other)	1,692	3,988	6,777	24,890
Dividend	74	24,338	25,189	26,567
Profit of Post Office	-	-	350	616
SBP profit	6,000	6,000	6,000	6,000
Sales proceeds and royalty	2,147	7,746	9,627	12,641
Other Civil administration	19,581	20,884	52,826	53,702
Other Federal Miscellaneous	4,616	8,275	10,576	15,136
<b>Expenditure and net lending</b>	<b>142,290</b>	<b>292,248</b>	<b>446,625</b>	<b>696,973</b>
<b>Current expenditures</b>	<b>122,654</b>	<b>253,007</b>	<b>387,685</b>	<b>615,850</b>
<b>Of which Interest payments</b>	<b>49,139</b>	<b>98,070</b>	<b>148,760</b>	<b>199,816</b>
Domestic	41,043	79,753	121,871	160,481
Foreign	8,096	18,317	26,889	39,335
Defence	32,600	76,665	115,768	159,746
General administration	17,278	39,883	65,010	98,094
<b>Grants</b>	<b>9,818</b>	<b>21,552</b>	<b>34,331</b>	<b>50,316</b>
Provinces	6,258	13,051	19,792	25,873
Other	3,561	8,501	14,539	24,443
Subsides	13,734	16,647	23,541	49,977
Other	84	191	275	57,901
<b>Development expenditure and net lending</b>	<b>19,636</b>	<b>39,241</b>	<b>58,940</b>	<b>81,123</b>
Public Sector Development Program	14,582	31,455	48,955	90,042
<b>Net lending</b>	<b>5,054</b>	<b>7,786</b>	<b>9,985</b>	<b>(8,919)</b>
Provinces	5,671	5,045	5,645	13,830
Other	(616)	2,742	4,340	(22,749)
<b>Overall balance</b>	<b>26,814</b>	<b>45,468</b>	<b>79,531</b>	<b>188,766</b>
<b>Financing</b>	<b>38,096</b>	<b>63,030</b>	<b>99,141</b>	<b>192,798</b>
<b>External</b>	<b>34,568</b>	<b>48,346</b>	<b>64,171</b>	<b>88,346</b>
<b>Domestic.</b>	<b>2,714</b>	<b>6,155</b>	<b>26,442</b>	<b>93,120</b>
Bank	(16,964)	(36,701)	(39,758)	(53,698)
Nonbank	19,678	42,856	66,200	146,818
<b>Privatization Proceeds</b>	<b>815</b>	<b>8529</b>	<b>8529</b>	<b>11332</b>

\* Other taxes are included in CBR's Taxes w.e.f. third quarter.

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Table 20. Pakistan: Budgetary Financing, (2002-2003)

(In million of Pakistan Rupees)

	Upto Sept. 2002	Upto Dec., 2002	Upto Mar., 2003	Upto June, 2003
<b>Total financing</b>	<b>40,976</b>	<b>65,714</b>	<b>86,386</b>	<b>177,410</b>
<b>External</b>	<b>34,568</b>	<b>48,346</b>	<b>64,171</b>	<b>88,346</b>
<b>Disbursements</b>	<b>46,027</b>	<b>79,809</b>	<b>108,846</b>	<b>144,650</b>
Project Aid	8,518	15,556	23,201	44,931
Commodity Aid (Non-Food)	20,954	31,821	32,648	36,166
Food Aid	-	-	-	585
Other loans	2,237	5,349	8,736	9,911
Saudi Oil Facility	10,218	20,783	31,732	42,150
Special Budgetary Support Grant	4,101	6,300	12,529	9,290
Debt Rescheduled	-	-	-	1,617
<b>Repayments</b>	<b>11,459</b>	<b>31,463</b>	<b>44,675</b>	<b>56,304</b>
<b>Domestic</b>	<b>5,594</b>	<b>8,839</b>	<b>13,687</b>	<b>77,732</b>
<b>Bank</b>	<b>(14,084)</b>	<b>(34,017)</b>	<b>(52,513)</b>	<b>(69,086)</b>
Federal	(16,964)	(36,701)	(39,758)	(53,698)
Provincial	2,880	2,684	(12,755)	(15,388)
<b>Non-Bank</b>	<b>19,678</b>	<b>42,856</b>	<b>66,200</b>	<b>146,818</b>
Short-term	(4,221)	(5,765)	(6,195)	(7,487)
Medium-and long-term	23,899	48,621	72,395	154,305
Of which:				
Prize bonds	5,601	10,830	18,029	26,840
Federal Investment Bonds	(1,415)	(3,471)	(5,982)	(7,787)
National Savings Schemes	18,808	41,269	62,072	120,108
foreign Bonds/Certificates	(7,274)	(704)	(16,105)	(1,516)
<b>Privatization Proceeds</b>	<b>815</b>	<b>8,529</b>	<b>8,529</b>	<b>11,332</b>

## PROVISIONAL

Table 18- R . Pakistan: Provincial Government Operations, (2002-2003)

(In million of Pakistan Rupees)

	Upto Sept, 2002	Upto Dec., 2002	Upto Mar.,2003	Upto June, 2003
<b>Total Revenue</b>	<b>57,398</b>	<b>118,718</b>	<b>184,897</b>	<b>280,192</b>
Provincial share in Fed revenue	35,660	81,526	129,898	193,242
Provincial taxes	5,951	10,672	15,939	21,866
Property taxes	2,111	3,187	4,554	5,973
Of which: Agricultural tax	156	260	475	886
Excise duties	301	622	996	1,414
Stamp duties	1,618	3,108	4,778	6,958
Motor vehicles tax	1,149	1,870	2,781	3,634
Other	770	1,884	2,830	3,886
Provincial nontax	3,859	8,425	13,624	25,381
Interest	306	601	937	1,352
Profits from hydro electricity	-	500	1,000	4,919
Irrigation (Irrigation receipts only)	606	900	1,774	2,376
Forest Other	2,948	6,423	9,912	16,734
Federal Loans and transfers	11,929	18,096	25,437	39,703
Loans(net)	5,671	5,045	5,645	13,830
Grants	6,258	13,051	19,792	25,873
<b>Total expenditure</b>	<b>59,310</b>	<b>139,743</b>	<b>215,947</b>	<b>259,043</b>
Current expenditure	52,199	119,743	182,486	219,883
of which: interest to federal government	7,420	14,553	21,545	27,994
Other (including Irrigation Exp.)	44,779	105,190	160,942	191,889
Development expenditure	7,111	20,000	33,461	39,160
Overall balance	<b>(1,911)</b>	<b>(21,025)</b>	<b>(31,050)</b>	<b>21,149</b>
<b>Financing</b>	<b>2,880</b>	<b>2,684</b>	<b>(12,755)</b>	<b>(15,388)</b>
External	-	-	-	-
Domestic	<b>2,880</b>	<b>2,684</b>	<b>(12,755)</b>	<b>(15,388)</b>
Bank	<b>2,880</b>	<b>2,684</b>	<b>(12,755)</b>	<b>(15,388)</b>

# PROVISIONAL

Table 18. Pakistan:Provincial Government Operations, (2002-2003)

## PUNJAB

(In million of Pakistan Rupees)

Ist Col.		Upto Sep, 2002	Upto Dec., 2002	Upto Mar.,2003	Upto June, 2003
<b>1</b>	<b>Total Revenue</b>	<b>26,195</b>	<b>57,507</b>	<b>94,976</b>	<b>134,136</b>
2	Provincial share in Fed revenue	17,911	41,349	66,115	98,064
<b>3</b>	<b>Provincial taxes</b>	<b>3,187</b>	<b>5,740</b>	<b>8,472</b>	<b>11,955</b>
4	Property taxes	1,336	2,026	2,904	4,271
5	Of which: Agricultural tax	99	191	260	623
6	Excise duties	110	249	401	555
7	Stamp duties	952	1,866	2,907	4,281
8	Motor vehicles tax	643	1,070	1,501	1,944
9	Other	145	529	759	903
<b>10</b>	<b>Provincial nontax</b>	<b>2,625</b>	<b>5,912</b>	<b>8,954</b>	<b>13,233</b>
11	Interest	275	561	855	1,243
13	Irrigation (Irrigation receipts only)	489	745	1,358	1,831
16	Forest/ Other	1,860	4,606	6,741	10,159
<b>17</b>	<b>Federal Loans and transfers</b>	<b>2,473</b>	<b>4,506</b>	<b>11,435</b>	<b>10,884</b>
18	Loans(net)	343	(35)	4,510	2,644
19	Grants	2,130	4,541	6,925	8,240
<b>20</b>	<b>Total expenditure</b>	<b>29,525</b>	<b>75,975</b>	<b>121,933</b>	<b>122,315</b>
<b>21</b>	<b>Current expenditure</b>	<b>27,619</b>	<b>68,431</b>	<b>108,712</b>	<b>103,368</b>
22	of which:interest to federal government	3,481	6,961	10,442	13,266
23	Other (including Irrigation Exp.)	24,139	61,469	98,270	90,102
<b>24</b>	<b>Development expenditure</b>	<b>1,906</b>	<b>7,545</b>	<b>13,221</b>	<b>18,947</b>
<b>25</b>	<b>Overall balance</b>	<b>(3,330)</b>	<b>(18,468)</b>	<b>(26,957)</b>	<b>11,821</b>
<b>26</b>	<b>Financing</b>	<b>1,667</b>	<b>1,553</b>	<b>(7,383)</b>	<b>(8,907)</b>
<b>27</b>	<b>External</b>				
<b>28</b>	<b>Domestic</b>	<b>1,667</b>	<b>1,553</b>	<b>(7,383)</b>	<b>(8,907)</b>
<b>29</b>	<b>Bank</b>	<b>1,667</b>	<b>1,553</b>	<b>(7,383)</b>	<b>(8,907)</b>

## PROVISIONAL

Table 18. Pakistan: Provincial Government Operations, (2002-2003)

### SINDH

(In million of Pakistan Rupees)

Ist Col.		Upto Sep, 2002	Upto Dec., 2002	Upto Mar., 2003	Upto June, 2003
1	<b>Total Revenue</b>	<b>18,814</b>	<b>35,926</b>	<b>50,019</b>	<b>79,058</b>
2	Provincial share in Fed revenue	10,277	23,766	37,519	55,247
3	<b>Provincial taxes</b>	<b>2,267</b>	<b>4,093</b>	<b>6,062</b>	<b>7,996</b>
4	Property taxes	643	917	1,264	1,276
5	Of which: Agricultural tax	50	51	188	218
6	Excise duties	135	278	442	667
7	Stamp duties	608	1,137	1,696	2,429
8	Motor vehicles tax	283	469	800	1,088
9	Other	598	1,293	1,859	2,536
10	<b>Provincial nontax</b>	<b>607</b>	<b>1,032</b>	<b>2,043</b>	<b>3,095</b>
11	Interest	4	8	9	9
13	Irrigation (Irrigation receipts only)	75	78	293	332
16	Forest/ Other	527	946	1,741	2,754
17	<b>Federal Loans and transfers</b>	<b>5,662</b>	<b>7,035</b>	<b>4,396</b>	<b>12,720</b>
18	Loans(net)	4,101	3,706	(681)	5,668
19	Grants	1,562	3,329	5,077	7,053
20	<b>Total expenditure</b>	<b>16,293</b>	<b>32,603</b>	<b>49,754</b>	<b>74,107</b>
21	<b>Current expenditure</b>	<b>14,357</b>	<b>28,976</b>	<b>43,810</b>	<b>66,705</b>
22	of which: interest to federal government	1,841	3,603	5,325	7,167
23	Other (including Irrigation Exp.)	12,517	25,373	38,484	59,539
24	<b>Development expenditure</b>	<b>1,936</b>	<b>3,627</b>	<b>5,945</b>	<b>7,402</b>
25	<b>Overall balance</b>	<b>2,521</b>	<b>3,323</b>	<b>265</b>	<b>4,951</b>
26	<b>Financing</b>	<b>670</b>	<b>625</b>	<b>(2,969)</b>	<b>(3,582)</b>
27	External	-	-		
28	<b>Domestic</b>	<b>670</b>	<b>625</b>	<b>(2,969)</b>	<b>(3,582)</b>
29	Bank	670	625	(2,969)	(3,582)



## PROVISIONAL

Table 18. Pakistan: Provincial Government Operations, (2002-2003)

### N.W.F.P.

(In million of Pakistan Rupees)

Ist Col.		Upto Sep, 2002	Upto Dec., 2002	Upto Mar.,2003	Upto June, 2003
1	<b>Total Revenue</b>	<b>7,042</b>	<b>14,622</b>	<b>21,945</b>	<b>41,323</b>
2	Provincial share in Fed revenue	4,056	9,286	14,945	22,737
3	<b>Provincial taxes</b>	<b>351</b>	<b>597</b>	<b>1,018</b>	<b>1,423</b>
4	Property taxes	122	226	359	384
5	Of which: Agricultural tax	6	18	27	44
6	Excise duties	5	11	17	24
7	Stamp duties	42	75	122	177
8	Motor vehicles tax	169	245	342	443
9	Other	14	40	178	395
10	<b>Provincial nontax</b>	<b>442</b>	<b>1,188</b>	<b>2,129</b>	<b>8,295</b>
11	Interest	25	29	56	82
12	Profits from hydro electricity	-	500	1,000	4,919
13	Irrigation (Irrigation receipts only)	23	41	59	126
16	Forest/ Other	393	618	1,014	3,168
17	<b>Federal Loans and transfers</b>	<b>2,194</b>	<b>3,550</b>	<b>3,853</b>	<b>8,867</b>
18	Loans(net)	1,014	1,161	260	4,015
19	Grants	1,180	2,389	3,593	4,852
20	<b>Total expenditure</b>	<b>8,810</b>	<b>18,801</b>	<b>29,438</b>	<b>30,309</b>
21	<b>Current expenditure</b>	<b>6,987</b>	<b>13,663</b>	<b>20,708</b>	<b>23,984</b>
22	of which: interest to federal government	1,430	2,652	3,773	4,903
23	Other (including Irrigation Exp.)	5,558	11,011	16,935	19,081
24	<b>Development expenditure</b>	<b>1,823</b>	<b>5,137</b>	<b>8,730</b>	<b>6,325</b>
25	<b>Overall balance</b>	<b>(1,768)</b>	<b>(4,179)</b>	<b>(7,493)</b>	<b>11,014</b>
26	<b>Financing</b>	<b>390</b>	<b>363</b>	<b>(1,727)</b>	<b>(2,084)</b>
27	<b>External</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
28	<b>Domestic</b>	<b>390</b>	<b>363</b>	<b>(1,727)</b>	<b>(2,084)</b>
29	Bank	390	363	(1,727)	(2,084)

## PROVISIONAL

Table 18. Pakistan: Provincial Government Operations, (2002-2003)

### BALUCHISTAN

(In million of Pakistan Rupees)

Ist Col.		Upto Sep, 2002	Upto Dec., 2002	Upto Mar.,2003	Upto June, 2003
1	<b>Total Revenue</b>	<b>5,347</b>	<b>10,663</b>	<b>17,957</b>	<b>25,675</b>
2	Provincial share in Fed revenue	3,416	7,124	11,320	17,193
3	<b>Provincial taxes</b>	<b>146</b>	<b>242</b>	<b>387</b>	<b>492</b>
4	Property taxes	11	18	27	42
5	Of which: Agricultural tax	-		0	0
6	Excise duties	51	84	136	168
7	Stamp duties	16	30	53	71
8	Motor vehicles tax	55	86	137	159
9	Other	13	23	35	52
10	<b>Provincial nontax</b>	<b>185</b>	<b>292</b>	<b>497</b>	<b>758</b>
11	Interest	1	3	16	18
13	Irrigation (Irrigation receipts only)	17	35	64	87
16	Forest/ Other	167	254	417	653
17	<b>Federal Loans and transfers</b>	<b>1,600</b>	<b>3,005</b>	<b>5,754</b>	<b>7,231</b>
18	Loans(net)	213	212	1,556	1,504
19	Grants	1,387	2,792	4,198	5,728
20	<b>Total expenditure</b>	<b>4,681</b>	<b>12,364</b>	<b>14,822</b>	<b>32,312</b>
21	<b>Current expenditure</b>	<b>3,235</b>	<b>8,673</b>	<b>9,257</b>	<b>25,826</b>
22	of which:interest to federal government	668	1,337	2,005	2,659
23	Other (including Irrigation Exp.)	2,567	7,337	7,252	23,168
24	<b>Development expenditure</b>	<b>1,446</b>	<b>3,691</b>	<b>5,565</b>	<b>6,486</b>
25	<b>Overall balance</b>	<b>666</b>	<b>(1,701)</b>	<b>3,135</b>	<b>(6,637)</b>
26	<b>Financing</b>	<b>153</b>	<b>142</b>	<b>(676)</b>	<b>(816)</b>
27	External	-	-		
28	<b>Domestic</b>	<b>153</b>	<b>142</b>	<b>(676)</b>	<b>(816)</b>
29	Bank	153	142	(676)	(816)