

SECTION I
CABINET SECRETARIAT

2011-2012
Budget
Estimate
(Rupees in Thousands)

*Appropriation presented on behalf of the
Cabinet Secretariat.*

-	Staff, Household and Allowances of the President.	482,636
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	Total:-	482,636
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**.- STAFF HOUSEHOLD AND ALLOWANCES
OF THE PRESIDENT**

APPROPRIATIONS

**STAFF HOUSEHOLD AND ALLOWANCES OF THE PRESIDENT
(FC24S08)**

I. ESTIMATES of the Amount required in the year ending 30 June, 2012, to defray the Salaries and Other Expenses of the **STAFF HOUSEHOLD AND ALLOWANCES OF THE PRESIDENT.**

Charged Rs. 482,636,000

II. **FUNCTION-cum-OBJECT Classification under which this Appropriation will be accounted for on behalf of the CABINET SECRETARIAT.**

	2010-2011 Budget Estimate Rs	2010-2011 Revised Estimate Rs	2011-2012 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION			
011 Executive and Legislative Organs, financial and fiscal affairs, external affairs	427,254,000	462,813,000	482,636,000
Total	427,254,000	462,813,000	482,636,000
OBJECT CLASSIFICATION			
A01 Employees Related Expenses	199,428,000	199,428,000	260,260,000
A011 Pay	90,896,000	90,896,000	95,641,000
A011-1 Pay of Officers	(32,341,000)	(32,341,000)	(36,694,000)
A011-2 Pay of Other Staff	(58,555,000)	(58,555,000)	(58,947,000)
A012 Allowances	108,532,000	108,532,000	164,619,000
A012-1 Regular Allowances	(100,229,000)	(100,229,000)	(154,866,000)
A012-2 Other Allowances (Excluding TA)	(8,303,000)	(8,303,000)	(9,753,000)
A03 Operating Expenses	96,824,000	85,774,000	95,903,000
A04 Employees Retirement Benefits	1,649,000	54,949,000	1,600,000
A05 Grants Subsidies and Write off Loans	79,502,000	79,502,000	79,511,000
A06 Transfers	21,900,000	20,209,000	21,200,000
A09 Physical Assets	14,903,000	11,903,000	12,231,000
A13 Repairs and Maintenance	13,048,000	11,048,000	11,931,000
Total	427,254,000	462,813,000	482,636,000
Charged	427,254,000	462,813,000	482,636,000