

SECTION IV**MINISTRY OF LAW , JUSTICE AND PARLIAMENTARY AFFAIRS**

2011-2012
Budget
Estimate
(Rupees in Thousands)

*Appropriation presented on behalf of the
Ministry of Law , Justice and Parliamentary Affairs*

Current Expenditure on Revenue Account

- Supreme Court	986,557
- Islamabad High Court	212,195
- Election	1,389,753

Total:- 2,588,505

.- SUPREME COURT

APPROPRIATIONS

SUPREME COURT
(FC24S11)

I. ESTIMATES of the Amount required in the year ending 30 June, 2012, to defray the Salaries and Other Expenses of the **SUPREME COURT**.

Charged Rs. 986,557,000

II. FUNCTION-cum-OBJECT Classification under which this Appropriation will be accounted for on behalf of the **MINISTRY OF LAW , JUSTICE AND PARLIAMENTARY AFFAIRS**

		2010-2011 Budget Estimate Rs	2010-2011 Revised Estimate Rs	2011-2012 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION				
031	Law Courts	823,400,000	823,400,000	986,557,000
Total		823,400,000	823,400,000	986,557,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	664,266,000	664,266,000	797,775,000
A011	Pay	129,821,000	129,821,000	170,981,000
A011-1	Pay of Officers	(96,625,000)	(96,625,000)	(137,163,000)
A011-2	Pay of Other Staff	(33,196,000)	(33,196,000)	(33,818,000)
A012	Allowances	534,445,000	534,445,000	626,794,000
A012-1	Regular Allowances	(331,497,000)	(331,497,000)	(457,630,000)
A012-2	Other Allowances (Excluding TA)	(202,948,000)	(202,948,000)	(169,164,000)
A03	Operating Expenses	114,134,000	114,134,000	138,582,000
A06	Transfers	2,000,000	2,000,000	2,500,000
A09	Physical Assets	33,000,000	33,000,000	33,000,000
A13	Repairs and Maintenance	10,000,000	10,000,000	14,700,000
Total		823,400,000	823,400,000	986,557,000
Charged		823,400,000	823,400,000	986,557,000