

SECTION III**MINISTRY OF FINANCE, REVENUE AND PLANNING AND DEVELOPMENT**

2011-2012
Budget
Estimate
(Rupees in Thousands)

Appropriations presented on behalf of the Ministry of
Finance, Revenue and Planning and Development

- Audit	2,303,893
- Servicing of Domestic Debt	714,671,295
- Repayment of Domestic Debt	6,199,777,408

Total:- 6,916,752,596

.- AUDIT

APPROPRIATIONS

AUDIT
(FC24A05)

I. ESTIMATES of the Amount required in the year ending 30 June, 2012, to defray the Salaries and Other Expenses of the **AUDIT**.

Charged Rs. 2,303,893,000

II. FUNCTION-cum-OBJECT Classification under which this Appropriation will be accounted for on behalf of the **MINISTRY OF FINANCE, REVENUE AND PLANNING AND DEVELOPMENT (FINANCE DIVISION)**.

	2010-2011 Budget Estimate	2010-2011 Revised Estimate	2011-2012 Budget Estimate
	Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION			
011 Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	1,832,418,000	1,708,717,000	2,303,893,000
Total	1,832,418,000	1,708,717,000	2,303,893,000
OBJECT CLASSIFICATION			
A01 Employees Related Expenses	1,194,898,000	1,194,898,000	1,672,400,000
A011 Pay	699,376,000	699,376,000	688,580,000
A011-1 Pay of Officers	(402,197,000)	(402,197,000)	(417,000,000)
A011-2 Pay of Other Staff	(297,179,000)	(297,179,000)	(271,580,000)
A012 Allowances	495,522,000	495,522,000	983,820,000
A012-1 Regular Allowances	(457,422,000)	(457,422,000)	(942,420,000)
A012-2 Other Allowances (Excluding TA)	(38,100,000)	(38,100,000)	(41,400,000)
A03 Operating Expenses	543,263,000	439,263,000	570,911,000
A04 Employees Retirement Benefits	11,287,000	11,287,000	7,186,000
A05 Grants Subsidies and Write off Loans	4,032,000	4,032,000	10,000,000
A06 Transfers	2,877,000	2,877,000	1,500,000
A09 Physical Assets	50,853,000	31,152,000	9,196,000
A13 Repairs and Maintenance	25,208,000	25,208,000	32,700,000
Total	1,832,418,000	1,708,717,000	2,303,893,000

The above estimates do not include Recoveries shown below which are adjusted in the accounts in reduction of Expenditure:

01 General Public Services	-3,940,000
Total- Recoveries	-3,940,000