

SECTION VIII
MINISTRY OF PORTS AND SHIPPING

2011-2012
Budget
Estimate
(Rupees in Thousands)

Demands presented on behalf of the
Ministry of Ports and Shipping

Development Expenditure on Capital Account.

136. Capital Outlay on Ports and Shipping Division

744,343

Total:- 744,343

**NO. 136.- CAPITAL OUTLAY ON PORTS AND
SHIPPING DIVISION**

DEMANDS FOR GRANTS

DEMAND NO. 136

(FC12C43)

CAPITAL OUTLAY ON PORTS AND SHIPPING DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2012 for **CAPITAL OUTLAY ON PORTS AND SHIPPING DIVISION**

Voted Rs. 744,343,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF PORTS AND SHIPPING**

	2010-2011 Budget Estimate Rs	2010-2011 Revised Estimate Rs	2011-2012 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION			
042 Agriculture, Food, Irrigation, Forestry & Fishing			17,343,000
045 Construction and Transport	518,559,000	422,084,000	727,000,000
Total	518,559,000	422,084,000	744,343,000
OBJECT CLASSIFICATION			
A03 Operating Expenses	518,559,000	422,084,000	727,000,000
A05 Grants subsidies and Write off Loans			17,343,000
Total	518,559,000	422,084,000	744,343,000
(In Foreign Exchange)			(13,000,000)
(Own Resources)			(13,000,000)
(Foreign Aid)			
(In Local Currency)	(518,559,000)	(422,084,000)	(731,343,000)