

SECTION VII**MINISTRY OF PETROLEUM AND NATURAL RESOURCES**

**2011-2012
Budget
Estimate
(Rupees in Thousands)**

**Demands presented on behalf of the Ministry of
Petroleum and Natural Resources.**

Development Expenditure on Capital Account.

135. Capital Outlay on Petroleum and Natural Resources

106,383

Total:- 106,383

**NO. 135.- CAPITAL OUTLAY ON PETROLEUM
AND NATURAL RESOURCES**

DEMANDS FOR GRANTS

DEMAND NO. 135

(FC12C30)

CAPITAL OUTLAY ON PETROLEUM AND NATURAL RESOURCES

I. ESTIMATES of the Amount required in the year ending 30 June, 2012, to defray the Salaries and Other Expenses of the **CAPITAL OUTLAY ON PETROLEUM AND NATURAL RESOURCES**.

Voted Rs. 106,383,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF PETROLEUM AND NATURAL RESOURCES**.

		2010-2011 Budget Estimate Rs	2010-2011 Revised Estimate Rs	2011-2012 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION				
041	General Economic, Commercial and Labour Affairs	467,830,000	39,954,000	106,383,000
Total		467,830,000	39,954,000	106,383,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	65,826,000	18,643,000	32,298,000
A011	Pay	28,656,000	7,200,000	14,257,000
A011-1	Pay of Officers	(21,272,000)	(5,085,000)	(10,652,000)
A011-2	Pay of other Staff	(7,384,000)	(2,115,000)	(3,605,000)
A012	Allowances	37,170,000	11,443,000	18,041,000
A012-1	Regular Allowances	(30,123,000)	(9,116,000)	(13,401,000)
A012-2	Other Allowances (Excluding TA)	(7,047,000)	(2,327,000)	(4,640,000)
A02	Project Pre-Investment Analysis			2,300,000
A03	Operating Expenses	110,997,000	12,972,000	50,328,000
A06	Transfers	936,000	65,000	200,000
A09	Physical Assets	274,071,000	91,000	10,300,000
A12	Civil Works	6,421,000	6,421,000	7,000,000
A13	Repairs and Maintenance	9,579,000	1,762,000	3,957,000
Total		467,830,000	39,954,000	106,383,000
(In Foreign Exchange)		(246,095,000)		
(Own Resources)		(246,095,000)		
(Foreign Aid)				
(In Local Currency)		(221,735,000)	(39,954,000)	(106,383,000)