

SECTION IV
MINISTRTY OF FOREIGN AFFAIRS

2011-2012
Budget
Estimate
(Rupees in Thousands)

Demand presented on behalf of the
Ministry of Foreign Affairs

Development Expendiutre on Capital Account

132. Capital Outlay on Works of
Foreign Affairs Division

285,000

Total:- 285,000

NO. 132 - CAPITAL OUTLAY ON WORKS OF
FOREIGN AFFAIRS DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 132

(FC12C15)

CAPITAL OUTLAY ON WORKS OF FOREIGN AFFAIRS DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2012 to defray the Salaries and other Expenses of the CAPITAL OUTLAY ON WORKS OF FOREIGN AFFAIRS DIVISION.

Voted Rs. 285,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the MINISTRY OF FOREIGN AFFAIRS.

	2010-2011 Budget Estimate Rs	2010-2011 Revised Estimate Rs	2011-2012 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION			
011 Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	140,823,000	101,600,000	285,000,000
Total	140,823,000	101,600,000	285,000,000
OBJECT CLASSIFICATION			
A01 Employees Related Expenses	3,391,000	3,391,000	4,170,000
A011 Pay	1,980,000	1,980,000	3,470,000
A011-1 Pay of Officer	(900,000)	(900,000)	(1,800,000)
A011-2 Pay of Other Staff	(1,080,000)	(1,080,000)	(1,670,000)
A012 Allowances	1,411,000	1,411,000	700,000
A012-1 Regular Allowances	(979,000)	(979,000)	(250,000)
A012-2 Other Allowances (excluding TA)	(432,000)	(432,000)	(450,000)
A03 Operating Expenses	1,995,000	1,695,000	2,695,000
A09 Physical Assets	50,624,000	101,000	139,101,000
A12 Civil Works	84,810,000	96,410,000	139,031,000
A13 Repairs and Maintenance	3,000	3,000	3,000
Total	140,823,000	101,600,000	285,000,000