

**SECTION III****MINISTREY OF FINANCE, REVENUE AND PLANNING AND DEVELOPMENT**

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**2011-2012  
Budget  
Estimate  
(Rupees in Thousands)**

**Demands presented on behalf of the Ministry of  
Finance, Revenue and Planning and Development.**

**Development Expendiutre on Capital Account.**

<b>130</b>	<b>Capital Outlay on Federal Investments</b>	<b>358,000</b>
<b>131</b>	<b>Development Loans and Advances by the Federal Government</b>	<b>65,288,808</b>
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	<b>Total:-</b>	<b><u>65,646,808</u></b>

**NO. 130.- CAPITAL OUTLAY ON FEDERAL INVESTMENTS**

**DEMANDS FOR GRANTS**

**DEMAND NO. 130**

*(FC12C39)*

**CAPITAL OUTLAY ON FEDERAL INVESTMENTS**

I. ESTIMATES of the Amount required in the year ending 30 June, 2012 for **CAPITAL OUTLAY ON FEDERAL INVESTMENTS.**

**Voted Rs. 358,000,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE, REVENUE AND PLANNING AND DEVELOPMENT.**

		<b>2010-2011 Budget Estimate</b>	<b>2010-2011 Revised Estimate</b>	<b>2011-2012 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>				
014	Transfers	358,713,000	143,578,000	358,000,000
	<b>Total</b>	<b>358,713,000</b>	<b>143,578,000</b>	<b>358,000,000</b>
<b>OBJECT CLASSIFICATION</b>				
A11	Investment	358,713,000	143,578,000	358,000,000
	<b>Total</b>	<b>358,713,000</b>	<b>143,578,000</b>	<b>358,000,000</b>
	(In Foreign Exchange)	(3,607,000)		(51,548,000)
	(Own Resources)	(3,607,000)		(51,548,000)
	(Foreign Aid)			
	(In Local Currency)	(355,106,000)	(143,578,000)	306,452,000