

**SECTION XIX**  
**MINISTRY OF WATER AND POWER**

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**2011-2012**  
**Budget**  
**Estimate**

**(Rupees in Thousands)**

**Demand presented on behalf of the Ministry of Water and Power**

**Development Expenditure on Revenue Account.**

**127 Development Expenditure of Water and  
Power Division**

**34,136,040**

**Total:-**

**34,136,040**

**NO. 127.- DEVELOPMENT EXPENDITURE OF  
WATER AND POWER DIVISION**

**DEMANDS FOR GRANTS**

**DEMAND NO. 127  
(FC22D35)**

**DEVELOPMENT EXPENDITURE OF WATER AND POWER DIVISION**

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I. ESTIMATES of the Amount required in the year ending 30 June, 2012, for **DEVELOPEMNT EXPENDITURE OF WATER AND POWER DIVISION.**

**Voted Rs. 34,136,040,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF WATER AND POWER.**

	<b>2010-2011 Budget Estimate</b>	<b>2010-2011 Revised Estimate</b>	<b>2011-2012 Budget Estimate</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>FUNCTIONAL CLASSIFICATION:</b>			
042 Agriculture, Food, Irrigation, Forestry and Fishing	26,547,155,000	15,965,500,000	33,131,720,000
043 Fuel and Energy	65,849,000	13,000,000	110,320,000
107 Administration	740,798,000	735,798,000	894,000,000
<b>Total</b>	<b>27,353,802,000</b>	<b>16,714,298,000</b>	<b>34,136,040,000</b>
<b>OBJECT CLASSIFICATION:</b>			
A03 Operating Expenses	37,038,000	32,038,000	44,690,000
A05 Grants Subsidies and Write off Loans	27,301,948,000	16,672,260,000	34,081,030,000
A12 Civil Works	14,816,000	10,000,000	10,320,000
<b>Total</b>	<b>27,353,802,000</b>	<b>16,714,298,000</b>	<b>34,136,040,000</b>
(In Foreign Exchange)	(131,696,000)		(1,880,000,000)
(Own Resources)			
(Foreign Aid)	(131,696,000)		(1,880,000,000)
(In Local Currency)	(27,222,106,000)	(16,714,298,000)	(32,256,040,000)