

SECTION XVIII
MINISTRY OF TEXTILE INDUSTRY

2011-2012
Budget
Estimate
(Rupees in Thousands)

Demand presented on behalf of the
Ministry of Textile Industry

Development Expenditure on Revenue Account.

126 Development Expenditure of Textile
Industry Division

132,516

Total:- 132,516

**NO. 126- DEVELOPMENT EXPENDITURE OF TEXTILE
INDUSTRY DIVISION**

DEMANDS FOR GRANTS

DEMAND NO. 126

(FC22D57)

DEVELOPMENT EXPENDITURE OF TEXTILE INDUSTRY DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2012, for **DEVELOPMENT EXPENDITURE OF TEXTILE INDUSTRY DIVISION**

Voted Rs. 132,516,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF TEXTILE INDUSTRY .**

		2010-2011 Budget Estimate	2010-2011 Revised Estimate	2011-2012 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
047	Other Industries	164,621,000	60,300,000	132,516,000
	Total	164,621,000	60,300,000	132,516,000
OBJECT CLASSIFICATION				
A03	Operating Expenses		19,000,000	25,000,000
A12	Civil Works	164,621,000	41,300,000	107,516,000
	Total	164,621,000	60,300,000	132,516,000