

SECTION XV

MINISTRY OF PETROLEUM AND NATURAL RESOURCES

\*\*\*\*\*

2011-2012  
Budget  
Estimate

(Rupees in Thousands)

Demand presented on behalf of the  
Ministry of Petroleum and Natural Resources.

Development Expenditure on Revenue Account.

123 Development Expenditure of Petroleum  
and Natural Resources Division

43,340

Total

43,340

**No. 123.- DEVELOPMENT EXPENDITURE OF PETROLEUM  
AND NATURAL RESOURCES DIVISION**

**DEMANDS FOR GRANTS**

**DEMAND NO. 123  
(FC22D27)  
DEVELOPMENT EXPENDITURE OF  
PETROLEUM AND NATURAL RESOURCES DIVISION**

I. ESTIMATES of the Amount required in the year ending 30 June 2012 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF PETROLEUM AND NATURAL RESOURCES DIVISION.**

**Voted Rs. 43,340,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF PETROLEUM AND NATURAL RESOURCES.**

		<b>2010-2011 Budget Estimate</b>	<b>2010-2011 Revised Estimate</b>	<b>2011-2012 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>FUNCTIONAL CLASSIFICATION :</b>				
043	Fuel and Energy	155,568,000		43,340,000
	<b>Total</b>	<b>155,568,000</b>		<b>43,340,000</b>
<b>OBJECT CLASSIFICATION :</b>				
<b>A01</b>	<b>Employees Related Expenses</b>	<b>1,738,000</b>		<b>340,000</b>
A011	Pay	1,088,000		340,000
A011-1	Pay of Officers	(425,000)		(150,000)
A011-2	Pay of Other Staff	(663,000)		(190,000)
A012	Allowances	650,000		
A012-1	Regular Allowances	(300,000)		
A012-2	Other Allowances (Excluding T. A)	(350,000)		
<b>A03</b>	<b>Operating Expenses</b>	<b>13,009,000</b>		
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>139,105,000</b>		
<b>A06</b>	<b>Transfers</b>	<b>50,000</b>		
<b>A09</b>	<b>Physical Assets</b>	<b>1,466,000</b>		
<b>A12</b>	<b>Civil Works</b>	<b>-</b>		<b>43,000,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>200,000</b>		
	<b>Total</b>	<b>155,568,000</b>		<b>43,340,000</b>