

SECTION XIV

MINISTRY OF NARCOTICS CONTROL

**2011-2012
Budget
Estimate**

(Rupees in Thousands)

**Demand presented on behalf of the
Ministry of Narcotics Control.**

Development Expenditure on Revenue Account.

**122 Development Expenditure of
Narcotics Control Division**

534,178

Total

534,178

**NO. 122.-DEVELOPMENT EXPENDITURE OF NARCOTICS
CONTROL DIVISION**

DEMANDS FOR GRANTS

**DEMAND NO 122
(FC22D44)**

DEVELOPMENT EXPENDITURE OF NARCOTICS CONTROL DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June 2012 for DEVELOPMENT EXPENDITURE OF NARCOTICS CONTROL DIVISION.

Voted Rs 534,178,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on on behalf of the **MINISTRY OF NARCOTICS CONTROL.**

		2010-2011 Budget Estimate	2010-2011 Revised Estimate	2011-2012 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION:				
062	Community Development	306,304,000	278,360,000	230,088,000
074	Public Health Services	138,876,000	79,161,000	304,090,000
	Total	445,180,000	357,521,000	534,178,000
OBJECT CLASSIFICATION:				
A03	Operating Expenses	395,793,000	357,521,000	357,178,000
A09	Physical Assets	49,387,000		
A12	Civil Works			177,000,000
	Total	445,180,000	357,521,000	534,178,000
	(In Foreign Exchange)	(213,234,000)	(213,234,000)	(190,000,000)
	(Own Resources)	-	-	-
	(Foreign Aid)	(213,234,000)	(213,234,000)	(190,000,000)
	(In Local Currency)	(231,946,000)	(144,287,000)	(344,178,000)

The above estimates do not include recoveries shown below which are adjusted in the accounts in reduction of Expenditure:-

062	Community Development	-213,234,000	-213,234,000	-190,000,000
	Total-Recoveries	-213,234,000	-213,234,000	-190,000,000