

**SECTION XIII**

**MINISTRY OF LAW, JUSTICE AND PARLIAMENTARY AFFAIRS**

-----

**2011-2012  
Budget  
Estimate**

**(Rupees in Thousands)**

**Demand presented on behalf of the  
Ministry of Law, Justice and Parliamentary Affairs.**

**Development Expenditure on Revenue Account**

**121 Development Expenditure of Law, Justice and  
Parliamentary Affairs Division**

**1,060,075**

**Total:-**

**1,060,075**

**NO.121-DEVELOPMENT EXPENDITURE OF LAW, JUSTICE AND  
PARLIAMENTARY AFFAIRS DIVISION**

**DEMANDS FOR GRANTS**

**DEMAND NO. 121  
(FC 22D47)**

**DEVELOPMENT EXPENDITURE OF LAW, JUSTICE AND PARLIAMENTARY AFFAIRS DIVISION**

-----

I. ESTIMATES of the Amount required in the year ending 30 June 2012 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF LAW, JUSTICE AND PARLIAMENTARY AFFAIRS DIVISION.**

**Voted Rs 1,060,075,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF LAW, JUSTICE AND PARLIAMENTARY AFFAIRS.**

		<b>2010-2011 Budget Estimate</b>	<b>2010-2011 Revised Estimate</b>	<b>2011-2012 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>FUNCTIONAL CLASSIFICATION :</b>				
031	Law Courts	794,223,000	811,956,000	<b>1,060,075,000</b>
	<b>Total</b>	<b>794,223,000</b>	<b>811,956,000</b>	<b>1,060,075,000</b>
<b>OBJECT CLASSIFICATION :</b>				
<b>A01</b>	<b>Employees Related Expenses</b>	<b>32,357,000</b>	<b>30,439,000</b>	<b>37,241,000</b>
A011	Pay	12,386,000	9,264,000	11,405,000
A011-1	Pay of Officers	(8,686,000)	(5,439,000)	(7,095,000)
A011-2	Pay of Other Staff	(3,700,000)	(3,825,000)	(4,310,000)
A012	Allowances	19,971,000	21,175,000	25,836,000
A012-1	Regular Allowances	(18,336,000)	(19,339,000)	(23,301,000)
A012-2	Other Allowances (Excluding T. A)	(1,635,000)	(1,836,000)	(2,535,000)
<b>A03</b>	<b>Operating Expenses</b>	<b>628,414,000</b>	<b>624,014,000</b>	<b>808,873,000</b>
<b>A04</b>	<b>Employees' Retirement Benefits</b>			<b>230,000</b>
<b>A06</b>	<b>Transfers</b>	<b>210,000</b>	<b>205,000</b>	<b>215,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>3,970,000</b>	<b>890,000</b>	<b>1,530,000</b>
<b>A12</b>	<b>Civil Works</b>	<b>127,882,000</b>	<b>155,364,000</b>	<b>210,075,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>1,390,000</b>	<b>1,044,000</b>	<b>1,911,000</b>
	<b>Total</b>	<b>794,223,000</b>	<b>811,956,000</b>	<b>1,060,075,000</b>