

SECTION VIII

MINISTRY OF INFORMATION AND BROADCASTING

2011-2012
Budget
Estimate

(Rupees in Thousands)

Demand presented on behalf of the Ministry of
Information and Broadcasting

Development Expenditure on Revenue Account.

116 Development Expenditure of Information
and Broadcasting Division54,390

Total :-

54,390

NO. 116 DEVELOPMENT EXPENDITURE OF INFORMATION AND BROADCASTING DIVISION

DEMANDS FOR GRANTS

**DEMAND NO 116
(FC22D22)**

DEVELOPMENT EXPENDITURE OF INFORMATION AND BROADCASTING DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2012 to defray the Salaries and other Expenses of the **DEVELOPMENT EXPENDITURE OF INFORMATION AND BROADCASTING DIVISION**

Voted Rs. 54,390,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF INFORMATION AND BROADCASTING.**

	2010-2011 Budget Estimate	2010-2011 Revised Estimate	2011-2012 Budget Estimate
	Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION			
082 Cultural Services		13,873,000	15,390,000
083 Broadcasting and Publishing	27,985,000	27,985,000	39,000,000
Total -	27,985,000	41,858,000	54,390,000
OBJECT CLASSIFICATION			
A01 Employees Related Expenses	2,690,000	2,690,000	3,711,000
A011 Pay	2,379,000	2,379,000	3,360,000
A011-1 Pay of Officers	(639,000)	(639,000)	(540,000)
A011-2 Pay of Other Staff	(1,740,000)	(1,740,000)	(2,820,000)
A012 Allowances	311,000	311,000	351,000
A012-1 Regular Allowances	(1,000)	(1,000)	(1,000)
A012-2 Other Allowances (Excluding TA)	(310,000)	(310,000)	(350,000)
A03 Operating Expenses	526,000	14,399,000	15,524,000
A05 Grants Subsidies and Write Off Loans	24,693,000	24,693,000	35,000,000
A06 Transfers	30,000	30,000	100,000
A09 Physical Assets	6,000	6,000	6,000
A13 Repairs and Maintenance	40,000	40,000	49,000
Total -	27,985,000	41,858,000	54,390,000