

NO. 112._ - OTHER DEVELOPMENT EXPENDITURE

DEMANDS FOR GRANTS

DEMAND NO. 112
(FC22D52)
OTHER DEVELOPMENT EXPENDITURE

I. ESTIMATES of the Amount required in the year ending 30 June, 2012 for **OTHER DEVELOPMENT EXPENDITURE.**

Voted Rs. 14,076,361,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE, REVENUE AND PLANNING AND DEVELOPMENT (FINANCE DIVISION).**

	2010-2011 Budget Estimate	2010-2011 Revised Estimate	2011-2012 Budget Estimate
	Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION			
014 Transfers	43,952,201,000	19,404,963,000	14,076,361,000
Total	43,952,201,000	19,404,963,000	14,076,361,000
OBJECT CLASSIFICATION			
A05 Grants Subsidies and Write off Loans	43,952,201,000	19,404,963,000	14,076,361,000
Total	43,952,201,000	19,404,963,000	14,076,361,000
(In Foreign Exchange)	(5,771,650,000)	(4,599,696,000)	(5,229,780,000)
(Own Resources)
(Foreign Aid)	(5,771,650,000)	(4,599,696,000)	(5,229,780,000)
(In Local Currency)	(38,180,551,000)	(14,805,267,000)	(8,846,581,000)

The above Estimates do not include recoveries shown below which are adjusted in the accounts in reduction of Expenditure.

01 General Public Service	-5,771,650,000	-4,599,696,000	-5,229,780,000
Total - Recoveries	-5,771,650,000	-4,599,696,000	-5,229,780,000