

**NO. 110.- DEVELOPMENT EXPENDITURE OF  
STATISTICS DIVISION**

**DEMANDS FOR GRANTS**

**DEMAND NO. 110  
(FC22D29)  
DEVELOPMENT EXPENDITURE OF STATISTICS DIVISION**

I. ESTIMATES of the Amount required in the year ending 30 June, 2012, to defray the Salaries and other Expenses of **DEVELOPMENT EXPENDITURE OF STATISTICS DIVISION.**

**Voted Rs. 150,000,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF ECONOMIC AFFAIRS AND STATISTICS. (STATISTICS DIVISION)**

		<b>2010-2011 Budget Estimate</b>	<b>2010-2011 Revised Estimate</b>	<b>2011-2012 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>				
015	General Services	63,379,000	80,200,000	150,000,000
<b>Total</b>		<b>63,379,000</b>	<b>80,200,000</b>	<b>150,000,000</b>
<b>OBJECT CLASSIFICATION</b>				
<b>A01</b>	<b>Employees Related Expenses</b>	<b>43,267,000</b>	<b>42,464,000</b>	<b>64,048,000</b>
A011	Pay	22,015,000	21,063,000	36,458,000
A011-1	Pay of Officers	(3,919,000)	(3,500,000)	(4,739,000)
A011-2	Pay of Other Staff	(18,096,000)	(17,563,000)	(31,719,000)
A012	Allowances	21,252,000	21,401,000	27,590,000
A012-1	Regular Allowances	(20,152,000)	(20,359,000)	(25,700,000)
A012-2	Other Allowances (Excluding T.A.)	(1,100,000)	(1,042,000)	(1,890,000)
<b>A03</b>	<b>Operating Expenses</b>	<b>18,206,000</b>	<b>35,173,000</b>	<b>82,284,000</b>
<b>A06</b>	<b>Transfers</b>	<b>10,000</b>	<b>10,000</b>	<b>25,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>60,000</b>	<b>60,000</b>	<b>154,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>1,836,000</b>	<b>2,493,000</b>	<b>3,489,000</b>
<b>Total</b>		<b>63,379,000</b>	<b>80,200,000</b>	<b>150,000,000</b>
(In Foreign Exchange)				(50,000,000)
(Own Resources)				
(Foreign Aid)				(50,000,000)
(In Local Currency)		(63,379,000)	(80,200,000)	(100,000,000)