

SECTION III
MINISTRY OF COMMUNICATIONS

2011-2012
Budget
Estimate

(Rupees in Thousands)

Demands Presented on behalf of the Ministry of Communications.

Development Expenditure on Revenue Account.

105.	Development Expenditure of Communications Division.	171,999
	Total :	<u>171,999</u>

**NO. 105_ DEVELOPMENT EXPENDITURE OF COMMUNICATIONS
DIVISION**

DEMANDS FOR GRANTS

**DEMAND NO. 105
(FC22D09)**

DEVELOPMENT EXPENDITURE OF COMMUNICATIONS DIVISION

I. Estimates of the Amount required in the year ending 30 June, 2012 to defray the Salaries and other Expenses of the **DEVELOPMENT EXPENDITURE OF COMMUNICATIONS DIVISION.**

Voted Rs. 171,999,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF COMMUNICATIONS.**

		2010-2011 Budget Estimate	2010-2011 Revised Estimate	2011-2012 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION :				
045	Construction and Transport	92,188,000	92,188,000	95,999,000
046	Communications	52,389,000	12,760,000	76,000,000
	Total	144,577,000	104,948,000	171,999,000
OBJECT CLASSIFICATION :				
A02	Project Pre-investment Analysis	3,002,000	760,000	3,788,000
A09	Physical Assets	39,513,000	39,513,000	61,696,000
A12	Civil Works	102,062,000	64,675,000	106,515,000
	Total	144,577,000	104,948,000	171,999,000