

**NO. 101._OTHER DEVELOPMENT EXPENDITURE OF CABINET
DIVISION OUTSIDE PSDP**

DEMANDS FOR GRANTS

**DEMAND NO. 101
(FC22D61)
OTHER DEVELOPMENT EXPENDITURE OF
CABINET DIVISION OUTSIDE PSDP**

I. Estimates of the Amount required in the year ending 30 June, 2012 for **OTHER DEVELOPMENT EXPENDITURE OF CABINET DIVISION OUTSIDE PSDP.**

Voted Rs. 50,000,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT.**

	2010-2011 Budget Estimate	2010-2011 Revised Estimate	2011-2012 Budget Estimate
	Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION :			
011 Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	50,000,000,000	35,000,000,000	50,000,000,000
Total	50,000,000,000	35,000,000,000	50,000,000,000
OBJECT CLASSIFICATION :			
A03 Operating Expenses	50,000,000,000	35,000,000,000	50,000,000,000
Total	50,000,000,000	35,000,000,000	50,000,000,000
(In Foreign Exchange)	(1,272,900,000)	(1,272,900,000)	(1,272,900,000)
(Own Resources)			
(Foreign Aid)	(1,272,900,000)	(1,272,900,000)	(1,272,900,000)
(In Local Currency)	(48,727,100,000)	(33,727,100,000)	(48,727,100,000)