

SECTION ----

MINISTRY OF HEALTH

2011 - 2012
Budget
Estimate

(Rupees in Thousand)

Demands presented on behalf of the Ministry of Health

Development Expenditure on Revenue Account

---- Development Expenditure of Health Division

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Total

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**NO. ----- DEVELOPMENT EXPENDITURE OF
HEALTH DIVISION**

DEMANDS FOR GRANTS

**DEMAND NO. ----
(FC22D18)**

DEVELOPMENT EXPENDITURE OF HEALTH DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2012 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF HEALTH DIVISION.**

Voted Rs. -

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF HEALTH.**

	2010-2011 Budget Estimate Rs	2010-2011 Revised Estimate Rs	2011-2012 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION			
072	4,116,000
073	2,687,043,000	540,246,000	..
074	14,040,177,000	15,252,351,000	..
075	204,954,000	153,913,000	..
076	8,231,000	7,555,000	..
Total	16,944,521,000	15,954,065,000	
OBJECT CLASSIFICATION			
A01	5,886,173,000	9,374,830,000	..
A011	784,354,000	698,163,000	
A011-1	(438,967,000)	(403,870,000)	
A011-2	(345,387,000)	(294,293,000)	
A012	5,101,819,000	8,676,667,000	
A012-1	(362,834,000)	(299,845,000)	
A012-2	(4,738,985,000)	(8,376,822,000)	
A02	85,521,000	74,127,000	..
A03	6,035,895,000	4,670,958,000	..
A04	16,611,000	14,739,000	..
A06	121,429,000	119,053,000	..
A09	1,565,481,000	598,668,000	..
A12	2,964,127,000	876,037,000	..
A13	269,284,000	225,653,000	..
Total -	16,944,521,000	15,954,065,000	..
(In Foreign Exchange)	(3,114,559,000)	(2,739,145,000)	..
(Own Resources)
(Foreign Aid)	(3,114,559,000)	(2,739,145,000)	..
(In Local Currency)	(13,829,962,000)	(13,214,920,000)	..
The above estimates do not include Recoveries shown below which are adjusted in the accounts in reduction of Expenditure :-			
07	Health	-3,104,885,000	
Total - Recoveries		-3,104,885,000	