

SECTION
MINISTRY OF WOMEN DEVELOPMENT

2011-2012
Budget
Estimate
(Rupees in Thousands)

Demand presented on behalf of the
Ministry of Women Development

Development Expenditure on Revenue Account.

- **Development Expenditure of Women**
Development Division

-

Total

-

**NO. - DEVELOPMENT EXPENDITURE OF
WOMEN DEVELOPMENT DIVISION**

DEMANDS FOR GRANTS

**DEMAND NO. --
(FC22D07)**

DEVELOPMENT EXPENDITURE OF WOMEN DEVELOPMENT DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2012, to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF WOMEN DEVELOPMENT DIVISION**.

Voted Rs.

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF WOMEN DEVELOPMENT**.

| | | 2010-2011 Budget Estimate | 2010-2011 Revised Estimate | 2011-2012 Budget Estimate |
|-----------------------------------|---|--|---|--|
| | | Rs | Rs | Rs |
| FUNCTIONAL CLASSIFICATION: | | | | |
| 019 | General Public Services not Elsewhere defined | 152,901,000 | 71,914,000 | |
| | Total | 152,901,000 | 71,914,000 | |
| OBJECT CLASSIFICATION: | | | | |
| A01 | Employees Related Expenses | 19,737,000 | 10,618,000 | |
| A011 | Pay | 16,180,000 | 9,463,000 | |
| A011-1 | Pay of Officers | (9,665,000) | (6,637,000) | |
| A011-2 | Pay of Other Staff | (6,515,000) | (2,826,000) | |
| A012 | Allowances | 3,557,000 | 1,155,000 | |
| A012-1 | Regular Allowances | (3,557,000) | (1,155,000) | |
| A03 | Operating Expenses | 133,164,000 | 61,296,000 | |
| | Total | 152,901,000 | 71,914,000 | |