

SECTION ---

MINISTRY OF LIVESTOCK AND DAIRY DEVELOPMENT

2011-2012
Budget
Estimate

(Rupees in Thousands)

Demand presented on behalf of the Ministry of Livestock
and Dairy Development

Development Expenditure on Revenue Account.

--- Development Expenditure of Livestock and
Dairy Development Division

Total :-

NO. ---- FC22D62 DEVELOPMENT EXPENDITURE OF
LIVESTOCK AND DAIRY DEVELOPMENT
DIVISION

DEMANDS FOR GRANTS

DEMAND NO. ----
(FC22D62)

DEVELOPMENT EXPENDITURE OF LIVESTOCK AND DAIRY DEVELOPMENT DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2012, to defray the Salaries and other Expenses of the **DEVELOPMENT EXPENDITURE OF LIVESTOCK AND DAIRY DEVELOPMENT DIVISION.**

Voted Rs. ----

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF LIVESTOCK AND DAIRY DEVELOPMENT DIVISION.**

	2010-2011 Budget Estimate	2010-2011 Revised Estimate	2011-2012 Budget Estimate
	Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION			
042 Agriculture, Food, Irrigation, Forestry and Fishing	885,643,000	293,360,000	
Total	885,643,000	293,360,000	
OBJECT CLASSIFICATION			
A01 Employees Related Expenses	26,011,000	26,011,000	
A011 Pay	15,794,000	15,794,000	
A011-1 Pay of Officers	(9,694,000)	(9,694,000)	
A011-2 Pay of Other Staff	(6,100,000)	(6,100,000)	
A012 Allowances	10,217,000	10,217,000	
A012-1 Regular Allowances	(9,111,000)	(9,111,000)	
A012-2 Other Allowances (Excluding T.A.)	(1,106,000)	(1,106,000)	
A03 Operating Expenses	11,591,000	12,591,000	
A04 Employees Retirement Benefits	463,000	463,000	
A05 Grants Subsidies and Write Off Loans	818,175,000	224,892,000	
A09 Physical Assets	18,836,000	18,836,000	
A12 Civil Works	9,502,000	9,502,000	
A13 Repairs and Maintenance	1,065,000	1,065,000	
Total -	885,643,000	293,360,000	