

**SECTION**  
**MINISTRY OF SPORTS**

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**2011-2012**  
**Budget**  
**Estimate**

**(Rupees in Thousands)**

**Demands presented on behalf of the**  
**Ministry of Sports**

**Development Expenditure on Revenue Account.**

- **Development Expenditure of**  
**Sports Division**

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**Total:-**

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**NO. .- DEVELOPMENT EXPENDITURE OF  
SPORTS DIVISION**

**DEMANDS FOR GRANTS**

**DEMAND NO. --  
(FC22D58)  
DEVELOPMENT EXPENDITURE OF SPORTS DIVISION**

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I. ESTIMATES of the Amount required in the year ending 30 June, 2012, to defray the Salaries and other expenses of the **DEVELOPMENT EXPENDITURE OF SPORTS DIVISION.**

**Voted Rs 0**

II. **FUNCTION-cum-OBJECT** Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF SPORTS.**

		<b>2010-2011 Budget Estimate</b>	<b>2010-2011 Revised Estimate</b>	<b>2011-2012 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>FUNCTIONAL CLASSIFICATION :</b>				
081	Recreational and Sporting Services	229,648,000	147,512,000	
	<b>Total</b>	<b>229,648,000</b>	<b>147,512,000</b>	
<b>OBJECT CLASSIFICATION :</b>				
<b>A01</b>	<b>Employees Related Expenses</b>	<b>4,430,000</b>	<b>4,408,000</b>	
A011	Pay	3,555,000	3,718,000	
A011-1	Pay of Officers	(2,621,000)	(2,719,000)	
A011-2	Pay of Other Staff	(934,000)	(999,000)	
A012	Allowances	875,000	690,000	
A012-1	Regular Allowances	(285,000)	(401,000)	
A012-2	Other Allowances(Excluding TA)	(590,000)	(289,000)	
<b>A03</b>	<b>Operting Expenses</b>	<b>1,929,000</b>	<b>1,102,000</b>	
<b>A04</b>	<b>Employee's Retirement Benefits</b>	<b>80,000</b>	<b>75,000</b>	
<b>A06</b>	<b>Transfers</b>	<b>50,000</b>	<b>1,000</b>	
<b>A09</b>	<b>Physical Assets</b>	<b>276,000</b>	<b>4,000</b>	
<b>A12</b>	<b>Civil Works</b>	<b>222,612,000</b>	<b>141,879,000</b>	
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>271,000</b>	<b>43,000</b>	
	<b>Total</b>	<b>229,648,000</b>	<b>147,512,000</b>	