

SECTION
MINISTRY OF TOURISM

2011-2012
Budget
Estimate
(Rupees in Thousands)

Demand presented on behalf of the
Ministry of Tourism

Development Expenditure on Revenue Account.

- **Development Expenditure of Tourism Division**

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Total:-

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**NO. .- DEVELOPMENT EXPENDITURE OF
TOURISM DIVISION**

DEMANDS FOR GRANTS

**DEMAND NO. --
(FC22D11)
DEVELOPMENT EXPENDITURE OF TOURISM DIVISION**

I. Estimates of the Amount required in the year ending 30 June, 2012 for **DEVELOPMENT EXPENDITURE OF TOURISM DIVISION.**

Voted Rs. -

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF TOURISM .**

		2010-2011 Budget Estimate	2010-2011 Revised Estimate	2011-2012 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION :				
047	Other Industries	125,000,000	25,700,000	
	Total	125,000,000	25,700,000	
OBJECT CLASSIFICATION :				
A01	Employees Related Expenses	104,000		
A011	Pay	104,000		
A011-1	Pay of Officers	(60,000)		
A011-2	Pay of Other Staff	(44,000)		
A12	Civil Works	124,896,000	25,700,000	
	Total	125,000,000	25,700,000	