

SECTION ----

MINISTRY OF LABOUR AND MANPOWER

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2011-2012  
Budget  
Estimate

(Rupees in Thousands)

Demand presented on behalf of the Ministry  
of Labour and Manpower

Development Expenditure on Revenue Account:

--- Development Expenditure of Labour and  
Manpower Division  
Total -

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No. ---- DEVELOPMENT EXPENDITURE OF LABOUR  
AND MANPOWER DIVISION

DEMANDS FOR GRANTS

DEMAND NO. ----  
(FC22D24)  
DEVELOPMENT EXPENDITURE OF  
LABOUR AND MANPOWER DIVISION  
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I. ESTIMATES of the Amount required in the year ending 30 June, 2012, to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF LABOUR AND MANPOWER DIVISION.**

Voted Rs ----

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the **MINISTRY OF LABOUR AND MANPOWER .**

	2010-2011 Budget Estimate Rs	2010-2011 Revised Estimates Rs	2011-2012 Budget Estimate Rs
<b>FUNCTIONAL CLASSIFICATION:</b>			
041 General Economic, Commercial and Labour Affairs	53,353,000	32,073,000	
<b>Total</b>	<b>53,353,000</b>	<b>32,073,000</b>	
<b>OBJECT CLASSIFICATION:</b>			
<b>A01 Employees Related Expenses</b>	<b>13,540,000</b>	<b>10,256,000</b>	
A011 Pay	11,431,000	8,317,000	
A011-1 Pay of Officers	(6,356,000)	(4,428,000)	
A011-2 Pay of other staff	(5,075,000)	(3,889,000)	
A012 Allowances	2,109,000	1,939,000	
A012-1 Regular Allowances	(1,393,000)	(1,445,000)	
A012-2 Other Allowances (excluding T. A)	(716,000)	(494,000)	
<b>A02 Project Pre-investment Analysis</b>	<b>1,000</b>		
<b>A03 Operating Expenses</b>	<b>31,042,000</b>	<b>12,716,000</b>	
<b>A04 Employees Retirement Benefits</b>	<b>1,000</b>		
<b>A05 Grants subsidies and Write off Loans</b>	<b>1,000</b>		
<b>A06 Transfers</b>	<b>563,000</b>	<b>53,000</b>	
<b>A09 Physical Assets</b>	<b>7,581,000</b>	<b>8,200,000</b>	
<b>A13 Repairs and Maintenance</b>	<b>624,000</b>	<b>848,000</b>	
<b>Total</b>	<b>53,353,000</b>	<b>32,073,000</b>	