

SECTION I**MINISTREY OF KASHMIR AFFAIRS AND GILGIT BALTISTAN**

**2011-2012
Budget
Estimate
(Rupees in Thousands)**

**Demand presented on behalf of the Ministry of
Kashmir Affairs and Gilgit Baltistan**

Current Expendiutre on Capital Account.

**96 Capital Outlay on Purchases by Kashmir
Affairs and Gilgit Baltistan Division**

1,939,790

Total:- 1,939,790

**NO. 096.-CAPITAL OUTLAY ON PURCHASES BY KASHMIR
AFFAIRS AND GILGIT BALTISTAN DIVISION**

DEMANDS FOR GRANTS

DEMAND NO. 096

(FC11C46)

**CAPITAL OUTLAY ON PURCHASES BY KASHMIR AFFAIRS
AND GILGIT BALTISTAN DIVISION**

I. ESTIMATES of the Amount required in the year ending 30 June, 2012, for **CAPITAL OUTLAY ON PURCHASES BY KASHMIR AFFAIRS AND GILGIT BALTISTAN DIVISION.**

Voted Rs. 1,939,790,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF KASHMIR AFFAIRS AND GILGIT BALTISTAN.**

		2010-2011 Budget Estimate	2010-2011 Revised Estimate	2011-2012 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
041	General Economic, Commercial and Labour Affairs	1,812,888,000	1,812,888,000	1,939,790,000
Total		1,812,888,000	1,812,888,000	1,939,790,000
OBJECT CLASSIFICATION				
A09	Physical Assets	1,812,888,000	1,812,888,000	1,939,790,000
Total		1,812,888,000	1,812,888,000	1,939,790,000

The above estimates do not include Recoveries shown below which are adjusted in the accounts in reduction of Expenditure.

04	Economic Affairs	-1,812,888,000	-1,812,888,000	-1,939,790,000
Total- Recoveries		-1,812,888,000	-1,812,888,000	-1,939,790,000