

SECTION XXX**MINISTREY OF WATER AND POWER**

**2011-2012
Budget
Estimate
(Rupees in Thousands)**

**Demand presented on behalf of the
Ministry of Water and Power.**

Current Expenditure on Revenue Account.

95 Water and Power Division

361,138

Total:- 361,138

NO. 095.- WATER AND POWER DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 095

(FC21M20)

WATER AND POWER DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2012, to defray the Salaries and Other Expenses of the **WATER AND POWER DIVISION**.

Voted Rs. 361,138,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF WATER AND POWER**.

	2010-2011 Budget Estimate	2010-2011 Revised Estimate	2011-2012 Budget Estimate
	Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION			
011 Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs		341,827,000,000	
041 General Economic, Commercial & Labour Affairs		1,317,000,000	
042 Agriculture, Food, Irrigation, Forestry. and Fishing	93,738,000	89,972,000	93,737,000
043 Fuel and Energy	254,022,000	347,502,000	267,401,000
Total	347,760,000	343,581,474,000	361,138,000
OBJECT CLASSIFICATION			
A01 Employees Related Expenses	84,588,000	83,588,000	98,767,000
A011 Pay	51,022,000	49,372,000	41,918,000
A011-1 Pay of Officers	(28,266,000)	(26,621,000)	(22,563,000)
A011-2 Pay of Other Staff	(22,756,000)	(22,751,000)	(19,355,000)
A012 Allowances	33,566,000	34,216,000	56,849,000
A012-1 Regular Allowances	(29,099,000)	(29,749,000)	(52,105,000)
A012-2 Other Allowances (Excluding TA)	(4,467,000)	(4,467,000)	(4,744,000)
A03 Operating Expenses	65,768,000	164,860,000	65,626,000
A04 Employee's Retirement Benefits	550,000	400,000	150,000
A05 Grants, Subsidies and Write off Loans	187,441,000	343,324,848,000	189,290,000
A06 Transfers	3,450,000	2,185,000	1,930,000
A09 Physical Assets	1,153,000	943,000	1,073,000
A13 Repairs and Maintenance	4,810,000	4,650,000	4,302,000
Total	347,760,000	343,581,474,000	361,138,000