

NO. 091.-FEDERALLY ADMINISTERED TRIBAL AREAS

DEMANDS FOR GRANTS

DEMAND NO. 091

(FC21F15)

FEDERALLY ADMINISTERED TRIBAL AREAS

I. ESTIMATES of the Amount required in the year ending 30 June, 2012 to defray the Salaries and other Expenses of the **FEDERALLY ADMINISTERED TRIBAL AREAS.**

Voted **Rs 11,618,203,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF STATES AND FRONTIER REGIONS.**

	2010-2011 Budget Estimate Rs	2010-2011 Revised Estimate Rs	2011-2012 Budget Estimate Rs	
FUNCTIONAL CLASSIFICATION :				
019	General Public Services not elsewhere defined	892,311,000	892,311,000	1,107,194,000
033	Fire Protection	8,220,000	8,220,000	12,579,000
034	Prison Administration and Operation	7,197,000	7,197,000	8,636,000
042	Agriculture, Food, Irrigation, Forestry and Fishing	662,177,000	662,177,000	903,513,000
044	Mining and Manufacturing	10,934,000	10,934,000	15,356,000
045	Construction and Transport	479,014,000	479,014,000	685,749,000
052	Waste Water Management	447,736,000	447,736,000	577,014,000
073	Hospital Services	1,054,895,000	1,054,895,000	1,608,772,000
074	Public Health Services	22,193,000	22,193,000	44,447,000
076	Health Administration	7,254,000	7,254,000	10,282,000
091	Pre-Primary and Primary Education			
	Affairs and Services	2,320,872,000	2,320,872,000	3,258,825,000
092	Secondary Education Affairs and Services	1,738,272,000	1,738,272,000	2,504,471,000
093	Tertiary Education Affairs and Services	296,952,000	296,952,000	497,196,000
096	Administration	118,472,000	118,472,000	167,244,000
097	Education Affairs and Services not Elsewhere	121,266,000	121,266,000	185,611,000
108	Others	4,187,000	4,187,000	31,314,000
	Total	8,191,952,000	8,191,952,000	11,618,203,000
OBJECT CLASSIFICATION :				
A01	Employees Related Expenses	6,684,915,000	6,684,915,000	9,998,236,000
A011	Pay	3,982,692,000	3,982,692,000	4,278,541,000
A011-1	Pay of Officers	(809,002,000)	(809,002,000)	(854,701,000)
A011-2	Pay of Other Staff	(3,173,690,000)	(3,173,690,000)	(3,423,840,000)
A012	Allowances	2,702,223,000	2,702,223,000	5,719,695,000
A012-1	Regular Allowances	(2,585,205,000)	(2,585,205,000)	(5,587,958,000)
A012-2	Other Allowances (Excluding T. A)	(117,018,000)	(117,018,000)	(131,737,000)
A03	Operating Expenses	768,876,000	768,876,000	788,558,000
A04	Employees Retirement Benefits	602,000	602,000	3,000
A05	Grants Subsidies and Write off Loans	453,089,000	453,089,000	525,086,000
A06	Transfers	1,667,000	1,667,000	1,884,000
A09	Physical Assets	10,934,000	10,934,000	12,751,000
A13	Repairs and Maintenance	271,869,000	271,869,000	291,685,000
	Total	8,191,952,000	8,191,952,000	11,618,203,000