

## NO. 090.-FRONTIER REGIONS

## DEMANDS FOR GRANTS

**DEMAND NO. 090**  
**(FC21F13)**  
**FRONTIER REGIONS**  
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1. ESTIMATES of the Amount required in the year ending 30 June, 2012 to defray the Salaries and Other Expenses of the **FRONTIER REGIONS.**

**Voted** **Rs 4,479,072,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF STATES AND FRONTIER REGIONS.**

		<b>2010-2011 Budget Estimate</b>	<b>2010-2011 Revised Estimate</b>	<b>2011-2012 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>FUNCTIONAL CLASSIFICATION :</b>				
032	Police	2,405,249,000	2,827,113,000	4,479,072,000
	<b>Total</b>	<b>2,405,249,000</b>	<b>2,827,113,000</b>	<b>4,479,072,000</b>
<b>OBJECT CLASSIFICATION :</b>				
<b>A01</b>	<b>Employees Related Expenses</b>	<b>2,356,322,000</b>	<b>2,779,667,000</b>	<b>4,390,191,000</b>
A011	Pay	1,439,067,000	1,592,632,000	2,270,619,000
A011-1	Pay of Officers	(514,000)	(756,000)	(1,948,000)
A011-2	Pay of Other Staff	(1,438,553,000)	(1,591,876,000)	2,268,671,000
A012	Allowances	917,255,000	1,187,035,000	2,119,572,000
A012-1	Regular Allowances	(906,662,000)	(1,172,877,000)	(2,100,245,000)
A012-2	Other Allowances (Excluding T. A)	(10,593,000)	(14,158,000)	(19,327,000)
<b>A03</b>	<b>Operating Expenses</b>	<b>33,508,000</b>	<b>32,021,000</b>	<b>46,353,000</b>
<b>A06</b>	<b>Transfers</b>	<b>8,335,000</b>	<b>8,335,000</b>	<b>21,518,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>3,407,000</b>	<b>3,552,000</b>	<b>10,041,000</b>
<b>A12</b>	<b>Civil Works</b>			<b>1,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>3,677,000</b>	<b>3,538,000</b>	<b>10,968,000</b>
	<b>Total</b>	<b>2,405,249,000</b>	<b>2,827,113,000</b>	<b>4,479,072,000</b>

The above estimates do not include Recoveries shown below which are adjusted in the accounts in reduction of Expenditure.

03	Public Order and Safety Affairs	- 39,000	- 39,000	- 39,000
<b>Total-</b>	<b>Recoveries</b>	<b>- 39,000</b>	<b>- 39,000</b>	<b>- 39,000</b>