

## NO. 009\_ PRIME MINISTER'S SECRETARIAT

## DEMANDS FOR GRANTS

**DEMAND NO. 009**  
**(FC21P12)**  
**PRIME MINISTER'S SECRETARIAT**

I. ESTIMATES of the Amount required in the year ending 30 June, 2012 to defray the Salaries and Other Expenses of the **PRIME MINISTER'S SECRETARIAT.**

**Voted            Rs.            546,579,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **PRIME MINISTER'S SECRETARIAT.**

		<b>2010-2011</b>	<b>2010-2011</b>	<b>2011-2012</b>
		<b>Budget</b>	<b>Revised</b>	<b>Budget</b>
		<b>Estimate</b>	<b>Estimate</b>	<b>Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>				
011	Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	484,831,000	474,527,000	546,579,000
	<b>Total</b>	<b>484,831,000</b>	<b>474,527,000</b>	<b>546,579,000</b>
<b>OBJECT CLASSIFICATION</b>				
<b>A01</b>	<b>Employees Related Expenses</b>	<b>270,857,000</b>	<b>270,857,000</b>	<b>336,425,000</b>
A011	Pay	118,555,000	118,555,000	122,087,000
A011-1	Pay of Officers	(48,469,000)	(48,469,000)	(50,284,000)
A011-2	Pay of Other Staff	(70,086,000)	(70,086,000)	(71,803,000)
A012	Allowances	152,302,000	152,302,000	214,338,000
A012-1	Regular Allowances	(128,811,000)	(128,811,000)	(190,126,000)
A012-2	Other Allowances (Excluding TA)	(23,491,000)	(23,491,000)	(24,212,000)
<b>A03</b>	<b>Operating Expenses</b>	<b>92,824,000</b>	<b>88,825,000</b>	<b>102,828,000</b>
<b>A04</b>	<b>Employee's Retirement Benefits</b>	<b>700,000</b>	<b>700,000</b>	<b>700,000</b>
<b>A05</b>	<b>Grants Subsidies and Write off Loans</b>	<b>62,000,000</b>	<b>62,000,000</b>	<b>63,000,000</b>
<b>A06</b>	<b>Transfers</b>	<b>28,500,000</b>	<b>25,700,000</b>	<b>20,400,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>17,150,000</b>	<b>15,200,000</b>	<b>10,776,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>12,800,000</b>	<b>11,245,000</b>	<b>12,450,000</b>
	<b>Total</b>	<b>484,831,000</b>	<b>474,527,000</b>	<b>546,579,000</b>