

SECTION XXVIII
MINISTRY OF STATES AND FRONTIER REGIONS

2011-2012
Budget
Estimate

(Rupees in Thousands)

**Demands presented on behalf of the Ministry of
States and Frontier Regions.**

Current Expenditure on Revenue Account

89.	States and Frontier Regions Division	60,625
90.	Frontier Regions	4,479,072
91.	Federally Administered Tribal Areas	11,618,203
92.	Maintenance Allowances to Ex-Rulers	4,054
93.	Afghan Refugees	313,507
		<hr/>
	Total :	16,475,461
		<hr/>

NO. 089.- STATES AND FRONTIER REGIONS DIVISION

DEMANDS FOR GRANTS

DEMAND NO 089
(FC21S21)
STATES AND FRONTIER REGIONS DIVISION

1. ESTIMATES of the Amount required in the year ending 30 June, 2012 to defray the Salaries and other Expenses of the **STATES AND FRONTIER REGIONS DIVISION**.

Voted **Rs** **60,625,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF STATES AND FRONTIER REGIONS**.

		2010-2011 Budget Estimate	2010-2011 Revised Estimate	2011-2012 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION :				
019	General Public Services not Elsewhere Defined	50,012,000	59,018,000	60,625,000
Total		50,012,000	59,018,000	60,625,000
OBJECT CLASSIFICATION:				
A01	Employees Related Expenses	34,814,000	42,814,000	41,213,000
A011	Pay	20,380,000	20,380,000	21,280,000
A011-1	Pay of Officers	(8,506,000)	(8,506,000)	(8,906,000)
A011-2	Pay of Other Staff	(11,874,000)	(11,874,000)	(12,374,000)
A012	Allowances	14,434,000	22,434,000	19,933,000
A012-1	Regular Allowances	(11,709,000)	(19,709,000)	(17,038,000)
A012-2	Other Allowances (Excluding T. A)	(2,725,000)	(2,725,000)	(2,895,000)
A03	Operating Expenses	10,925,000	11,946,000	11,530,000
A04	Employees Retirement Benefits	765,000	649,000	1,215,000
A05	Grants Subsidies and Write off Loans	1,000,000	1,101,000	1,100,000
A06	Transfers	758,000	758,000	958,000
A09	Physical Assets	700,000	700,000	3,528,000
A13	Repairs and Maintenance	1,050,000	1,050,000	1,081,000
Total		50,012,000	59,018,000	60,625,000