

**SECTION XXVII**  
**MINISTRY OF SCIENCE AND TECHNOLOGY**

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2011-2012  
Budget  
Estimate  
(Rupees in Thousands)

Demand presented on behalf of the Ministry of  
Science and Technology.

Current Expenditure on Revenue Account.

<b>087</b>	<b>Scientific and Technological Research Division</b>	<b>403,136</b>
<b>088</b>	<b>Other Expenditure of Scientific and Technological Research Division.</b>	<b>3,284,294</b>
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	<b>Total:-</b>	<b><u>3,687,430</u></b>

**NO. 087.- SCIENTIFIC AND TECHNOLOGICAL  
RESEARCH DIVISION**

**DEMANDS FOR GRANTS**

**DEMAND NO. 087**

*(FC21M18)*

**SCIENTIFIC AND TECHNOLOGICAL RESEARCH DIVISION**

I. ESTIMATES of the Amount required in the year ending 30 June, 2012 to defray the Salaries and Other Expenses of the **SCIENTIFIC AND TECHNOLOGICAL RESEARCH DIVISION**.

**Voted Rs. 403,136,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF SCIENCE AND TECHNOLOGY**

		<b>2010-2011 Budget Estimate Rs</b>	<b>2010-2011 Revised Estimate Rs</b>	<b>2011-2012 Budget Estimate Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>				
016	Basic Research	349,156,000	305,809,000	403,136,000
	<b>Total</b>	<b>349,156,000</b>	<b>305,809,000</b>	<b>403,136,000</b>
<b>OBJECT CLASSIFICATION</b>				
<b>A01</b>	<b>Employees Related Expenses</b>	<b>56,370,000</b>	<b>54,370,000</b>	<b>77,977,000</b>
A011	Pay	26,559,000	26,559,000	30,135,000
A011-1	Pay of Officers	(14,354,000)	(14,354,000)	(16,970,000)
A011-2	Pay of Other Staff	(12,205,000)	(12,205,000)	(13,165,000)
A012	Allowances	29,811,000	27,811,000	47,842,000
A012-1	Regular Allowances	(23,705,000)	(23,705,000)	(44,231,000)
A012-2	Other Allowances (Excluding TA)	(6,106,000)	(4,106,000)	(3,611,000)
<b>A03</b>	<b>Operating Expenses</b>	<b>273,203,000</b>	<b>233,469,000</b>	<b>308,830,000</b>
<b>A04</b>	<b>Employee's Retirement Benefits</b>	<b>400,000</b>	<b>400,000</b>	<b>500,000</b>
<b>A05</b>	<b>Grants Subsidies and Write off Loans</b>	<b>1,600,000</b>	<b>1,600,000</b>	<b>1,600,000</b>
<b>A06</b>	<b>Transfers</b>	<b>2,287,000</b>	<b>4,687,000</b>	<b>5,211,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>12,103,000</b>	<b>8,403,000</b>	<b>6,630,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>3,193,000</b>	<b>2,880,000</b>	<b>2,388,000</b>
	<b>Total</b>	<b>349,156,000</b>	<b>305,809,000</b>	<b>403,136,000</b>