

**NO.086. OTHER EXPENDITURE OF RELIGIOUS  
AFFAIRS DIVISION**

**DEMANDS FOR GRANTS**

**DEMAND NO. 086**

*(FC21Y20)*

**OTHER EXPENDITURE OF RELIGIOUS AFFAIRS DIVISION**

I. ESTIMATES of the Amount required in the year ending 30 June, 2012, to defray the Salaries and Other Expenses of the **OTHER EXPENDITURE OF RELIGIOUS AFFAIRS DIVISION.**

**Voted Rs. 351,436,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF RELIGIOUS AFFAIRS**

		<b>2010-2011 Budget Estimate Rs</b>	<b>2010-2011 Revised Estimate Rs</b>	<b>2011-2012 Budget Estimate Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>				
073	Hospital Services	15,000,000	15,000,000	15,124,000
074	Public Health Services	50,260,000	50,260,000	72,228,000
084	Religious Affairs	212,610,000	212,611,000	231,605,000
108	Others	26,000,000	26,000,000	32,479,000
<b>Total</b>		<b>303,870,000</b>	<b>303,871,000</b>	<b>351,436,000</b>
<b>OBJECT CLASSIFICATION</b>				
<b>A01</b>	<b>Employees Related Expenses</b>	<b>105,044,000</b>	<b>105,044,000</b>	<b>119,728,000</b>
A011	Pay	46,599,000	46,599,000	49,592,000
A011-1	Pay of Officers	(16,473,000)	(16,473,000)	(16,867,000)
A011-2	Pay of Other Staff	(30,126,000)	(30,126,000)	(32,725,000)
A012	Allowances	58,445,000	58,445,000	70,136,000
A012-1	Regular Allowances	(48,586,000)	(48,586,000)	(58,037,000)
A012-2	Other Allowances (Excluding TA)	(9,859,000)	(9,859,000)	(12,099,000)
<b>A03</b>	<b>Operating Expenses</b>	<b>153,801,000</b>	<b>153,801,000</b>	<b>190,262,000</b>
<b>A04</b>	<b>Employees Retirement Benefits</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>
<b>A05</b>	<b>Grants Subsidies and Write off Loans</b>	<b>32,400,000</b>	<b>32,401,000</b>	<b>36,203,000</b>
<b>A06</b>	<b>Transfers</b>	<b>336,000</b>	<b>336,000</b>	<b>334,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>7,565,000</b>	<b>7,565,000</b>	<b>330,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>4,704,000</b>	<b>4,704,000</b>	<b>4,559,000</b>
<b>Total</b>		<b>303,870,000</b>	<b>303,871,000</b>	<b>351,436,000</b>