

NO. 085.- COUNCIL OF ISLAMIC IDEOLOGY

DEMANDS FOR GRANTS

DEMAND NO. 085
(FC21A04)
COUNCIL OF ISLAMIC IDEOLOGY

I. ESTIMATES of the Amount required in the year ending 30 June, 2012, to defray the Salaries and Other Expenses of the **COUNCIL OF ISLAMIC IDEOLOGY**.

Voted Rs. 71,066,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF RELIGIOUS AFFAIRS**.

		2010-2011 Budget Estimate Rs	2010-2011 Revised Estimate Rs	2011-2012 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION				
011	Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs.	56,462,000	56,462,000	71,066,000
Total		56,462,000	56,462,000	71,066,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	34,789,000	34,789,000	45,722,000
A011	Pay	17,873,000	17,873,000	18,065,000
A011-1	Pay of Officers	(11,793,000)	(11,793,000)	(11,808,000)
A011-2	Pay of Other Staff	(6,080,000)	(6,080,000)	(6,257,000)
A012	Allowances	16,916,000	16,916,000	27,657,000
A012-1	Regular Allowances	(15,444,000)	(15,444,000)	(25,982,000)
A012-2	Other Allowances (Excluding TA)	(1,472,000)	(1,472,000)	(1,675,000)
A02	Project Pre-investment Aanalysis	1,500,000	1,500,000	4,000,000
A03	Operating Expenses	19,001,000	19,001,000	19,432,000
A04	Employee's Retirment Benefits	100,000	100,000	50,000
A05	Grants Subsidies and Write off Loans	1,000	1,000	1,000
A06	Transfers	200,000	200,000	250,000
A09	Physical Assets	351,000	351,000	831,000
A13	Repairs and Maintenance	520,000	520,000	780,000
Total		56,462,000	56,462,000	71,066,000