

SECTION XXIV
MINISTRY OF PRIVATISATION

2011-2012
Budget
Estimate
(Rupees in Thousands)

Demand presented on behalf of the
Ministry of Privatisation.

Current Expenditure on Revenue Account.

82. Privatisation Division

74,743

Total:- **74,743**

NO. 082.- PRIVATISATION DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 082
(FC21P17)
PRIVATISATION DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2012 to defray the Salaries and Other Expenses of the **PRIVATISATION DIVISION**.

Voted Rs. 74,743,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF PRIVATISATION**.

		2010-2011 Budget Estimate Rs	2010-2011 Revised Estimate Rs	2011-2012 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION:				
011	Executive & Legislative organs, Financial and Fiscal Affairs, External Affairs	72,725,000	69,375,000	74,743,000
Total		72,725,000	69,375,000	74,743,000

OBJECT CLASSIFICATION:				
A01	Employees Related Expenses	13,638,000	14,216,000	14,159,000
A011	Pay	7,956,000	7,956,000	8,271,000
A011-1	Pay of Officers	(3,864,000)	(3,864,000)	(3,570,000)
A011-2	Pay of Other Staff	(4,092,000)	(4,092,000)	(4,701,000)
A012	Allowances	5,682,000	6,260,000	5,888,000
A012-1	Regular Allowances	(5,462,000)	(5,464,000)	(5,685,000)
A012-2	Other Allowances (Excluding TA)	(220,000)	(796,000)	(203,000)
A03	Operating Expenses	1,483,000	2,433,000	1,724,000
A05	Grants, Subsidies and Write off Loans	1,001,000	1,001,000	1,001,000
A06	Transfers	56,440,000	51,012,000	57,745,000
A09	Physical Assets	3,000	3,000	3,000
A13	Repairs and Maintenance	160,000	710,000	111,000
Total		72,725,000	69,375,000	74,743,000