

NO.081.- PAKISTAN POST OFFICE DEPARTMENT

DEMANDS FOR GRANTS

DEMAND NO. 081
(FC21P21 / FC24P21)
PAKISTAN POST OFFICE DEPARTMENT

I. ESTIMATES of the Amount required in the year ending 30 June, 2012, to defray the Salaries and Other Expenses of the **PAKISTAN POST OFFICE DEPARTMENT**.

Total	Rs.	10,924,866,000
<i>(Charged)</i>	Rs.	<i>130,000,000</i>
<i>(Voted)</i>	Rs.	<i>10,794,866,000</i>

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF POSTAL SERVICES**.

		2010-2011	2010-2011	2011-2012
		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION:				
046	Communications	8,640,000,000	8,640,000,000	10,924,866,000
Total		8,640,000,000	8,640,000,000	10,924,866,000
	<i>(Charged)</i>	<i>100,000,000</i>	<i>100,000,000</i>	<i>130,000,000</i>
	<i>(Voted)</i>	<i>8,540,000,000</i>	<i>8,540,000,000</i>	<i>10,794,866,000</i>

OBJECT CLASSIFICATION:				
A01	Employees Related Expenses	4,736,180,000	4,736,180,000	6,288,605,000
A011	Pay	2,347,300,000	2,347,300,000	2,479,550,000
A011-1	Pay of Officers	(126,400,000)	(126,400,000)	(127,240,000)
A011-2	Pay of Other Staff	(2,220,900,000)	(2,220,900,000)	(2,352,310,000)
A012	Allowances	2,388,880,000	2,388,880,000	3,809,055,000
A012-1	Regular Allowances	(2,164,150,000)	(2,164,150,000)	(3,604,105,000)
A012-2	Other Allowances (Excluding TA)	(224,730,000)	(224,730,000)	(204,950,000)
A03	Operating Expenses	2,089,520,000	2,089,520,000	2,231,761,000
A04	Employee's Retirement Benefits	1,220,000,000	1,220,000,000	1,730,000,000
A05	Grants Subsidies and Write off Loans	42,000,000	42,000,000	50,000,000
A06	Transfers	45,050,000	45,050,000	37,500,000
A07	Interest Payment	100,000,000	100,000,000	130,000,000
	<i>(Charged)</i>	<i>100,000,000</i>	<i>100,000,000</i>	<i>130,000,000</i>
A09	Physical Assets	195,500,000	195,500,000	195,500,000
A10	Principal Repayments of Loans	42,000,000	42,000,000	100,000,000
A12	Civil Works	48,250,000	48,250,000	40,000,000
A13	Repairs and Maintenance	121,500,000	121,500,000	121,500,000
Total		8,640,000,000	8,640,000,000	10,924,866,000
	<i>(Charged)</i>	<i>100,000,000</i>	<i>100,000,000</i>	<i>130,000,000</i>
	<i>(Voted)</i>	<i>8,540,000,000</i>	<i>8,540,000,000</i>	<i>10,794,866,000</i>

The above estimates do not include recoveries shown below which are adjusted in the accounts in reduction of Expenditure.

Gross Receipts	-9,740,000,000	-8,500,000,000	-8,730,000,000
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