

## NO. 077 .- GEOLOGICAL SURVEY

## DEMANDS FOR GRANTS

**DEMAND NO. 077**  
**(FC21G03)**  
**GEOLOGICAL SURVEY**

I. ESTIMATES of the Amount required in the year ending 30 June, 2012 to defray the Salaries and Other Expenses of the **GEOLOGICAL SURVEY**.

Voted                      Rs.      **282,250,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF PETROLEUM AND NATURAL RESOURCES**.

		2010-2011 Budget Estimate Rs	2010-2011 Revised Estimate Rs	2011-2012 Budget Estimate Rs
<b>FUNCTIONAL CLASSIFICATION:</b>				
041	General Economic, Commercial and Labour Affairs	268,835,000	258,263,000	282,250,000
<b>Total</b>		<b>268,835,000</b>	<b>258,263,000</b>	<b>282,250,000</b>

<b>OBJECT CLASSIFICATION:</b>				
<b>A01</b>	<b>Employees Related Expenses</b>	<b>216,173,000</b>	<b>216,173,000</b>	<b>236,288,000</b>
A011	Pay	117,319,000	117,319,000	59,669,000
A011-1	Pay of Officers	(60,592,000)	(60,592,000)	(31,123,000)
A011-2	Pay of Other Staff	(56,727,000)	(56,727,000)	(28,546,000)
A012	Allowances	98,854,000	98,854,000	176,619,000
A012-1	Regular Allowances	(94,564,000)	(94,564,000)	(171,680,000)
A012-2	Other Allowances (Excluding TA)	(4,290,000)	(4,290,000)	(4,939,000)
<b>A03</b>	<b>Operating Expenses</b>	<b>44,615,000</b>	<b>38,523,000</b>	<b>40,896,000</b>
<b>A04</b>	<b>Employees' Retirement Benefits</b>	<b>1,029,000</b>	<b>576,000</b>	<b>501,000</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>506,000</b>	<b>7,000</b>	<b>3,000</b>
<b>A06</b>	<b>Transfers</b>	<b>57,000</b>	<b>52,000</b>	<b>77,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>2,390,000</b>	<b>302,000</b>	<b>1,142,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>4,065,000</b>	<b>2,630,000</b>	<b>3,343,000</b>
<b>Total</b>		<b>268,835,000</b>	<b>258,263,000</b>	<b>282,250,000</b>