

SECTION XXI

MINISTRY OF PETROLEUM AND NATURAL RESOURCES

2011-2012
Budget
Estimate
(Rupees in Thousands)

Demand presented on behalf of the
Ministry of Petroleum and Natural Resources.

Current Expenditure on Revenue Account.

76	Petroleum and Natural Resources Division	195,100
77	Geological Survey	282,250
78	Other Expenditure of Petroleum and Natural Resources Division	<u>76,098</u>
	Total:-	<u>553,448</u>

NO. 076.- PETROLEUM AND NATURAL RESOURCES DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 076
(FC21M14)
PETROLEUM AND NATURAL RESOURCES DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2012 to defray the Salaries and Other Expenses of the **PETROLEUM AND NATURAL RESOURCES DIVISION**.

Voted Rs. 195,100,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF PETROLEUM AND NATURAL RESOURCES**.

		2010-2011 Budget Estimate	2010-2011 Revised Estimate	2011-2012 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION:				
043	Fuel and Energy	182,088,000	182,089,000	195,100,000
	Total	182,088,000	182,089,000	195,100,000
OBJECT CLASSIFICATION:				
A01	Employees Related Expenses	90,837,000	90,934,000	109,380,000
A011	Pay	49,697,000	45,245,000	50,910,000
A011-1	Pay of Officers	(27,416,000)	(23,483,000)	(27,394,000)
A011-2	Pay of Other Staff	(22,281,000)	(21,762,000)	(23,516,000)
A012	Allowances	41,140,000	45,689,000	58,470,000
A012-1	Regular Allowances	(35,422,000)	(39,671,000)	(52,752,000)
A012-2	Other Allowances (Excluding TA)	(5,718,000)	(6,018,000)	(5,718,000)
A03	Operating Expenses	84,438,000	83,992,000	79,674,000
A04	Employees' Retirement Benefits	550,000	550,000	200,000
A05	Grants, Subsidies and Write off Loans	2,301,000	2,401,000	1,503,000
A06	Transfers	430,000	430,000	545,000
A09	Physical Assets	2,081,000	2,081,000	1,887,000
A13	Repairs and Maintenance	1,451,000	1,701,000	1,911,000
	Total	182,088,000	182,089,000	195,100,000