

NO. 074.-THE SENATE

DEMAND NO. 074
(FC21T04 / FC24T04)
THE SENATE

DEMANDS FOR GRANTS

I. ESTIMATES of the Amount required in the year ending 30 June, 2012 to defray the Salaries and Other Expenses of the **THE SENATE**.

Total	Rs	1,041,101,000
(Charged)	Rs	571,895,000
(Voted)	Rs	469,206,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **THE SENATE SECRETARIAT**.

		2010-2011	2010-2011	2011-2012
		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs
011	Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	907,610,000	896,101,000	1,041,101,000
	Total	907,610,000	896,101,000	1,041,101,000
	(Charged)	489,004,000	489,009,000	571,895,000
	(Voted)	418,606,000	407,092,000	469,206,000
OBJECT CLASSIFICATION:				
A01	Employees' Related Expenses	399,778,000	454,497,000	510,966,000
	(Charged)	256,185,000	294,261,000	330,595,000
	(Voted)	143,593,000	160,236,000	180,371,000
A011	Pay	130,109,000	126,809,000	135,315,000
	(Charged)	78,309,000	78,309,000	81,744,000
	(Voted)	51,800,000	48,500,000	53,571,000
A011-1	Pay of Officers	(79,757,000)	(76,457,000)	(81,802,000)
	(Charged)	39,078,000	39,078,000	40,519,000
	(Voted)	40,679,000	37,379,000	41,283,000
A011-2	Pay of Other Staff	(50,352,000)	(50,352,000)	(53,513,000)
	(Charged)	39,231,000	39,231,000	41,225,000
	(Voted)	11,121,000	11,121,000	12,288,000
A012	Allowances	269,669,000	327,688,000	375,651,000
	(Charged)	177,876,000	215,952,000	248,851,000
	(Voted)	91,793,000	111,736,000	126,800,000
A012-1	Regular Allowances	(134,948,000)	(190,653,000)	(233,843,000)
	(Charged)	77,633,000	115,535,000	143,315,000
	(Voted)	57,315,000	75,118,000	90,528,000
A012-2	Other Allowances (Excluding TA)	(134,721,000)	(137,035,000)	(141,808,000)
	(Charged)	100,243,000	100,417,000	105,536,000
	(Voted)	34,478,000	36,618,000	36,272,000
A03	Operating Expenses	427,429,000	379,373,000	435,406,000
	(Charged)	190,074,000	157,183,000	193,055,000
	(Voted)	237,355,000	222,190,000	242,351,000
A04	Employees' Retirement Benefits	311,000	311,000	311,000
	(Charged)	260,000	260,000	260,000
	(Voted)	51,000	51,000	51,000
A05	Grants, Subsidies and Write off Loans	23,800,000	12,278,000	39,707,000
	(Charged)	2,600,000	2,600,000	2,600,000
	(Voted)	21,200,000	9,678,000	37,107,000
A06	Transfers	15,600,000	8,950,000	14,400,000
	(Charged)	12,400,000	6,950,000	12,400,000
	(Voted)	3,200,000	2,000,000	2,000,000
A09	Physical Assets	26,776,000	26,866,000	26,285,000
	(Charged)	17,151,000	17,421,000	22,651,000
	(Voted)	9,625,000	9,445,000	3,634,000
A12	Civil Works	2,000	2,000	2,000
	(Charged)	2,000	2,000	2,000
A13	Repairs and Maintenance	13,914,000	13,824,000	14,024,000
	(Charged)	10,332,000	10,332,000	10,332,000
	(Voted)	3,582,000	3,492,000	3,692,000
	Total	907,610,000	896,101,000	1,041,101,000
	(Charged)	489,004,000	489,009,000	571,895,000
	(Voted)	418,606,000	407,092,000	469,206,000