

SECTION XVII

MINISTRY OF LAW, JUSTICE AND PARLIAMENTARY AFFAIRS

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2011-2012  
Budget  
Estimate

(Rupees in Thousands)

Demands presented on behalf of the  
Ministry of Law, Justice and Parliamentary Affairs.

Current expenditure on Revenue Account

70	Law, Justice and Parliamentary Affairs Division	529,979
71	Other Expenditure of Law, Justice and Parliamentary Affairs Division	1,862,635
	<b>Total :</b>	<u>2,392,614</u>

## NO. 070- LAW, JUSTICE AND PARLIAMENTARY AFFAIRS DIVISION

## DEMANDS FOR GRANTS

DEMAND NO. 70  
(FC21M24)

## LAW, JUSTICE AND PARLIAMENTARY AFFAIRS DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2012 to defray the Salaries and Other Expenses of the **LAW, JUSTICE AND PARLIAMENTARY AFFAIRS DIVISION.**

**Voted Rs 529,979,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF LAW, JUSTICE AND PARLIAMENTARY AFFAIRS.**

		2010-2011 Budget Estimate	2010-2011 Revised Estimate	2011-2012 Budget Estimate
		Rs	Rs	Rs
<b>FUNCTIONAL CLASSIFICATION :</b>				
011	Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	225,494,000	155,494,000	234,494,000
036	Administration of Public Order	414,981,000	271,263,000	295,485,000
<b>Total</b>		<b>640,475,000</b>	<b>426,757,000</b>	<b>529,979,000</b>

<b>OBJECT CLASSIFICATION :</b>				
<b>A01</b>	<b>Employees Related Expenses</b>	<b>219,650,000</b>	<b>215,650,000</b>	<b>249,817,000</b>
A011	Pay	114,764,000	110,764,000	107,615,000
A011-1	Pay of Officers	(76,829,000)	(72,829,000)	(69,624,000)
A011-2	Pay of Other Staff	(37,935,000)	(37,935,000)	(37,991,000)
A012	Allowances	104,886,000	104,886,000	142,202,000
A012-1	Regular Allowances	(78,062,000)	(78,062,000)	(115,396,000)
A012-2	Other Allowances (Excluding T. A)	(26,824,000)	(26,824,000)	(26,806,000)
<b>A03</b>	<b>Operating Expenses</b>	<b>360,748,000</b>	<b>151,430,000</b>	<b>206,084,000</b>
<b>A04</b>	<b>Employees' Retirement Benefits</b>	<b>2,900,000</b>	<b>2,900,000</b>	<b>3,300,000</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>41,943,000</b>	<b>41,543,000</b>	<b>55,943,000</b>
<b>A06</b>	<b>Transfers</b>	<b>1,250,000</b>	<b>1,250,000</b>	<b>1,300,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>9,500,000</b>	<b>9,500,000</b>	<b>9,200,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>4,484,000</b>	<b>4,484,000</b>	<b>4,335,000</b>
<b>Total</b>		<b>640,475,000</b>	<b>426,757,000</b>	<b>529,979,000</b>