

No. 064.-PAKISTAN COAST GUARDS

DEMANDS FOR GRANTS

**DEMAND NO. 064**  
**(FC21P13)**  
**PAKISTAN COAST GUARDS**

I. ESTIMATES of the Amount required in the year ending 30 June, 2012 to defray the Salaries and Other Expenses of the **PAKISTAN COAST GUARDS**

**Voted** **Rs 1,071,287,000**

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the **MINISTRY OF INTERIOR**.

		2010-2011 Budget Estimate	2010-2011 Revised Estimate	2011-2012 Budget Estimate
		Rs	Rs	Rs
<b>FUNCTIONAL CLASSIFICATION :</b>				
032	Police	687,661,000	685,886,000	1,071,287,000
	<b>Total</b>	<b>687,661,000</b>	<b>685,886,000</b>	<b>1,071,287,000</b>
<b>OBJECT CLASSIFICATION :</b>				
<b>A01</b>	<b>Employees Related Expenses</b>	<b>586,661,000</b>	<b>586,661,000</b>	<b>949,287,000</b>
A011	Pay	242,360,000	242,360,000	239,700,000
A011-1	Pay of Officers	(19,700,000)	(19,700,000)	(17,400,000)
A011-2	Pay of Other Staff	(222,660,000)	(222,660,000)	(222,300,000)
A012	Allowances	344,301,000	344,301,000	709,587,000
A012-1	Regular Allowances	(343,985,000)	(343,985,000)	(709,187,000)
A012-2	Other Allowances (Excluding T. A)	(316,000)	(316,000)	(400,000)
<b>A03</b>	<b>Operating Expenses</b>	<b>67,864,000</b>	<b>67,089,000</b>	<b>85,170,000</b>
<b>A06</b>	<b>Transfers</b>	<b>210,000</b>	<b>210,000</b>	<b>210,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>7,001,000</b>	<b>6,501,000</b>	<b>8,520,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>25,925,000</b>	<b>25,425,000</b>	<b>28,100,000</b>
	<b>Total</b>	<b>687,661,000</b>	<b>685,886,000</b>	<b>1,071,287,000</b>