

No. 062.-CIVIL ARMED FORCES

DEMANDS FOR GRANTS

DEMAND NO. 062
(FC21C07)
CIVIL ARMED FORCES

I. ESTIMATES of the Amount required in the year ending 30 June, 2012 to defray the Salaries and Other Expenses of the **CIVIL ARMED FORCES**.

Voted **Rs 24,080,413,000**

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the **MINISTRY OF INTERIOR**.

	2010-2011 Budget Estimate	2010-2011 Revised Estimate	2011-2012 Budget Estimate
	Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION :			
032 Police	19,961,478,000	26,394,808,000	23,832,113,000
045 Construction and Transport	214,000,000	214,000,000	225,000,000
074 Public Health Services	21,100,000	21,100,000	23,300,000
Total	20,196,578,000	26,629,908,000	24,080,413,000
OBJECT CLASSIFICATION :			
A01 Employees Related Expenses	17,728,478,000	19,828,405,000	21,401,613,000
A011 Pay	5,646,992,000	5,800,588,000	5,707,828,000
A011-1 Pay of Officers	(216,526,000)	(224,202,000)	(215,753,000)
A011-2 Pay of Other Staff	(5,430,466,000)	(5,576,386,000)	(5,492,075,000)
A012 Allowances	12,081,486,000	14,027,817,000	15,693,785,000
A012-1 Regular Allowances	(12,017,543,000)	(12,449,714,000)	(15,631,643,000)
A012-2 Other Allowances (Excluding T. A)	(63,943,000)	(1,578,103,000)	(62,142,000)
A03 Operating Expenses	1,583,699,000	2,142,909,000	1,812,604,000
A04 Employees Retirement Benefits			500,000
A06 Transfers	650,000	650,000	587,000
A09 Physical Assets	473,326,000	3,794,476,000	452,734,000
A12 Civil Works	152,000,000	600,221,000	160,800,000
A13 Repairs and Maintenance	258,425,000	263,247,000	251,575,000
Total	20,196,578,000	26,629,908,000	24,080,413,000

The above estimates do not include recoveries shown below which are adjusted in the accounts in reduction of Expenditure.

04 Economic Affairs	-59,000,000	-59,000,000	-60,000,000
Total-Recoveries	-59,000,000	-59,000,000	-60,000,000