

## No. 061.-PASSPORT ORGANISATION

## DEMANDS FOR GRANTS

**DEMAND NO. 061  
(FC21P08)  
PASSPORT ORGANISATION**

I. ESTIMATES of the Amount required in the year ending 30 June, 2012 to defray the Salaries and Other expenses of the **PASSPORT ORGANISATION**.

**Voted** **Rs 856,570,000**

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the **MINISTRY OF INTERIOR**.

		2010-2011 Budget Estimate	2010-2011 Revised Estimate	2011-2012 Budget Estimate
		Rs	Rs	Rs
<b>FUNCTIONAL CLASSIFICATION:</b>				
019	General Public Services not Elsewhere Defined	784,400,000	774,988,000	856,570,000
	<b>Total</b>	<b>784,400,000</b>	<b>774,988,000</b>	<b>856,570,000</b>
<b>OBJECT CLASSIFICATION:</b>				
<b>A01</b>	<b>Employees Related Expenses</b>	<b>113,500,000</b>	<b>113,500,000</b>	<b>152,000,000</b>
A011	Pay	61,928,000	61,928,000	58,517,000
A011-1	Pay of Officers	(12,013,000)	(12,013,000)	(9,834,000)
A011-2	Pay of Other Staff	(49,915,000)	(49,915,000)	(48,683,000)
A012	Allowances	51,572,000	51,572,000	93,483,000
A012-1	Regular Allowances	(46,460,000)	(46,460,000)	(88,149,000)
A012-2	Other Allowances (Excluding T. A)	(5,112,000)	(5,112,000)	(5,334,000)
<b>A03</b>	<b>Operating Expenses</b>	<b>663,897,000</b>	<b>654,485,000</b>	<b>692,137,000</b>
<b>A04</b>	<b>Employees' Retirement Benefits</b>	<b>31,000</b>	<b>31,000</b>	<b>4,000</b>
<b>A05</b>	<b>Grants Subsidies and Write off Loans</b>	<b>1,100,000</b>	<b>1,100,000</b>	<b>2,501,000</b>
<b>A06</b>	<b>Transfers</b>	<b>31,000</b>	<b>31,000</b>	<b>10,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>2,056,000</b>	<b>2,056,000</b>	<b>6,352,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>3,785,000</b>	<b>3,785,000</b>	<b>3,566,000</b>
	<b>Total</b>	<b>784,400,000</b>	<b>774,988,000</b>	<b>856,570,000</b>