

NO. 006\_ FC21F01 FEDERAL PUBLIC SERVICE COMMISSION

DEMANDS FOR GRANTS

**DEMAND NO. 006**  
**(FC21F01)**  
**FEDERAL PUBLIC SERVICE COMMISSION**

I. ESTIMATES of the Amount required in the year ending 30 June, 2012 to defray the Salaries and Other Expenses of the **FEDERAL PUBLIC SERVICE COMMISSION.**

**Voted Rs. 295,214,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT (ESTABLISHMENT DIVISION) .**

		<b>2010-2011 Budget Estimate</b>	<b>2010-2011 Revised Estimate</b>	<b>2011-2012 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>				
011	Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	248,895,000	301,860,000	295,214,000
<b>Total</b>		<b>248,895,000</b>	<b>301,860,000</b>	<b>295,214,000</b>
<b>OBJECT CLASSIFICATION</b>				
<b>A01</b>	<b>Employees Related Expenses</b>	<b>144,920,000</b>	<b>197,887,000</b>	<b>183,773,000</b>
A011	Pay	80,897,000	85,911,000	85,094,000
A011-1	Pay of Officers	(45,529,000)	(51,600,000)	(50,055,000)
A011-2	Pay of Other Staff	(35,368,000)	(34,311,000)	(35,039,000)
A012	Allowances	64,023,000	111,976,000	98,679,000
A012-1	Regular Allowances	(51,887,000)	(101,195,000)	(87,271,000)
A012-2	Other Allowances (Excluding TA)	(12,136,000)	(10,781,000)	(11,408,000)
<b>A03</b>	<b>Operating Expenses</b>	<b>91,015,000</b>	<b>91,015,000</b>	<b>105,178,000</b>
<b>A04</b>	<b>Employee's Retirement Benefits</b>	<b>404,000</b>	<b>404,000</b>	<b>401,000</b>
<b>A05</b>	<b>Grants Subsidies and Write off Loans</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>
<b>A06</b>	<b>Transfers</b>	<b>223,000</b>	<b>223,000</b>	<b>265,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>9,120,000</b>	<b>9,120,000</b>	<b>2,758,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>2,813,000</b>	<b>2,811,000</b>	<b>2,439,000</b>
<b>Total</b>		<b>248,895,000</b>	<b>301,860,000</b>	<b>295,214,000</b>