

## SECTION XI

## MINISTRY OF INDUSTRIES AND PRODUCTION

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2011-2012  
Budget  
Estimate

(Rupees in Thousands)

Demands presented on behalf of the  
Ministry of Industries and Production

## Current expenditure on Revenue Account

49.	Industries and Production Division	156,609
50.	Department of Investment Promotion and Supplies	12,186
51.	Other Expenditure of Industries and Production Division	471,890
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	Total :	<hr/> 640,685 <hr/>

## NO. 049 INDUSTRIES AND PRODUCTION DIVISION

## DEMANDS FOR GRANTS

**DEMAND NO. 049**  
**(FC21M08)**  
**INDUSTRIES AND PRODUCTION DIVISION**

I. ESTIMATES of the Amount required in the year ending 30 June, 2012 to defray the Salaries and other Expenses of the **INDUSTRIES AND PRODUCTION DIVISION.**

**Voted            Rs.            156,609,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF INDUSTRIES AND PRODUCTION.**

		<b>2010-2011 Budget Estimate</b>	<b>2010-2011 Revised Estimate</b>	<b>2011-2012 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>				
044	Mining and Manufacturing	134,756,000	134,256,000	156,609,000
	<b>Total -</b>	<b>134,756,000</b>	<b>134,256,000</b>	<b>156,609,000</b>
<b>OBJECT CLASSIFICATION</b>				
<b>A01</b>	<b>Employees Related Expenses</b>	<b>86,916,000</b>	<b>86,916,000</b>	<b>112,047,000</b>
A011	Pay	48,730,000	48,730,000	48,919,000
A011-1	Pay of Officers	(23,990,000)	(23,990,000)	(24,049,000)
A011-2	Pay of Other Staff	(24,740,000)	(24,740,000)	(24,870,000)
A012	Allowances	38,186,000	38,186,000	63,128,000
A012-1	Regular Allowances	(32,006,000)	(32,006,000)	(57,922,000)
A012-2	Other Allowances (Excluding T.A)	(6,180,000)	(6,180,000)	(5,206,000)
<b>A03</b>	<b>Operating Expenses</b>	<b>37,690,000</b>	<b>34,090,000</b>	<b>37,883,000</b>
<b>A04</b>	<b>Employees Retirement Benefits</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>301,000</b>
<b>A05</b>	<b>Grants Subsidies and Write Off Loans</b>	<b>2,000,000</b>	<b>1,500,000</b>	<b>1,600,000</b>
<b>A06</b>	<b>Transfers</b>	<b>600,000</b>	<b>420,000</b>	<b>520,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>4,700,000</b>	<b>8,690,000</b>	<b>3,153,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>1,850,000</b>	<b>1,640,000</b>	<b>1,105,000</b>
	<b>Total -</b>	<b>134,756,000</b>	<b>134,256,000</b>	<b>156,609,000</b>