

SECTION X
MINISTRY OF HUMAN RIGHTS

2011-2012
Budget
Estimate

(Rupees in Thousands)

Demands presented on behalf of the
Ministry of Human Rights.

Current expenditure on Revenue Account

48 Human Rights Division

110,793

Total :

110,793

NO. 048.- HUMAN RIGHTS DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 048
(FC21H04)HUMAN RIGHTS DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2012 to defray the Salaries and Other Expenses of the **HUMAN RIGHTS DIVISION**.

Voted Rs 110,793,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF HUMAN RIGHTS**.

		2010-2011 Budget Estimate	2010-2011 Revised Estimate	2011-2012 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION :				
036	Administration of Public Order	101,087,000	62,327,000	110,793,000
	Total	101,087,000	62,327,000	110,793,000
OBJECT CLASSIFICATION :				
A01	Employees Related Expenses	34,514,000	34,514,000	53,372,000
A011	Pay	17,948,000	17,948,000	23,137,000
A011-1	Pay of Officers	(11,255,000)	(11,255,000)	(15,238,000)
A011-2	Pay of Other Staff	(6,693,000)	(6,693,000)	(7,899,000)
A012	Allowances	16,566,000	16,566,000	30,235,000
A012-1	Regular Allowances	(14,552,000)	(14,552,000)	(27,812,000)
A012-2	Other Allowances (Excluding T. A)	(2,014,000)	(2,014,000)	(2,423,000)
A03	Operating Expenses	19,925,000	19,925,000	24,652,000
A04	Employees' Retirement Benefits	55,000	55,000	4,000
A05	Grants, Subsidies and Write off Loans	40,701,000	1,941,000	20,609,000
A06	Transfers	445,000	445,000	650,000
A09	Physical Assets	4,128,000	4,128,000	10,428,000
A13	Repairs and Maintenance	1,319,000	1,319,000	1,078,000
	Total	101,087,000	62,327,000	110,793,000