

## NO.047 FEDERAL LODGES

## DEMANDS FOR GRANTS

**DEMAND NO.047**  
**(FC21F10)**  
**FEDERAL LODGES**

I. ESTIMATES of the Amount required in the year ending 30 June, 2012 to defray the Salaries and other Expenses of the **FEDERAL LODGES.**

**Voted      Rs.      56,112,000**

II. **FUNCTION-cum-OBJECT Classification** under which this Grant will be accounted for on behalf of the **MINISTRY OF HOUSING AND WORKS.**

		<b>2010-2011 Budget Estimate</b>	<b>2010-2011 Revised Estimate</b>	<b>2011-2012 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>				
045	Construction and Transport	43,279,000	43,279,000	56,112,000
<b>Total</b>		<b>43,279,000</b>	<b>43,279,000</b>	<b>56,112,000</b>
<b>OBJECT CLASSIFICATION</b>				
<b>A01</b>	<b>Employees Related Expenses</b>	<b>40,602,000</b>	<b>40,602,000</b>	<b>53,223,000</b>
A011	Pay	23,681,000	23,681,000	30,086,000
A011-1	Pay of Officers	(226,000)	(226,000)	(250,000)
A011-2	Pay of Other Staff	(23,455,000)	(23,455,000)	(29,836,000)
A012	Allowances	16,921,000	16,921,000	23,137,000
A012-1	Regular Allowances	(16,808,000)	(16,808,000)	(23,031,000)
A012-2	Other Allowances (Excluding T.A)	(113,000)	(113,000)	(106,000)
<b>A03</b>	<b>Operating Expenses</b>	<b>2,449,000</b>	<b>2,449,000</b>	<b>2,854,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>17,000</b>	<b>17,000</b>	
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>211,000</b>	<b>211,000</b>	<b>35,000</b>
<b>Total</b>		<b>43,279,000</b>	<b>43,279,000</b>	<b>56,112,000</b>